

Net Assets by Component

Last Six Fiscal Years ^a - Unaudited
 (Accrual Basis of Accounting)

	Fiscal Year		
	2002 (Combined) ^b	2003 (Combined) ^b	2004 (Combined) ^b
Governmental activities:			
Invested in capital assets, net of related debt	\$ 209,904,573	\$ 224,867,340	\$ 239,359,713
Restricted	51,281,072	57,510,657	57,013,836
Unrestricted	<u>37,656,293</u>	<u>28,337,319</u>	<u>40,472,157</u>
Total governmental activities net assets	<u>\$ 298,841,938</u>	<u>\$ 310,715,316</u>	<u>\$ 336,845,706</u>
Business-type activities:			
Invested in capital assets, net of related debt	\$ 47,316,026	\$ 53,075,014	\$ 53,200,576
Restricted	1,170,825	994,299	1,052,661
Unrestricted ^c	<u>18,016,602</u>	<u>17,196,178</u>	<u>21,033,042</u>
Total business-type activities net assets	<u>\$ 66,503,453</u>	<u>\$ 71,265,491</u>	<u>\$ 75,286,279</u>
Primary government:			
Invested in capital assets, net of related debt	\$ 257,220,599	\$ 277,942,354	\$ 292,560,289
Restricted	52,451,897	58,504,956	58,066,497
Unrestricted	<u>55,672,895</u>	<u>45,533,497</u>	<u>61,505,199</u>
Total primary government net assets	<u>\$ 365,345,391</u>	<u>\$ 381,980,807</u>	<u>\$ 412,131,985</u>

Notes

- a. Accrual basis financial information for the County as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.
- b. From FY2002 through FY2004, the Housing and Community Services Agency (HACSA) was presented discretely in the County's financial statements. Effective FY2005, HACSA was reclassified as a blended component unit with the primary government. In order to enhance comparability, HACSA has been combined with the primary government for fiscal years 2002, 2003, and 2004.
- c. Net assets in the Solid Waste Disposal Fund increased dramatically in 2006 due to a reduction in the estimate of closure and postclosure care costs at the Short Mountain Landfill.

Source

Lane County Management Services

Fiscal Year		
2005	2006	2007
\$ 250,951,896	\$ 256,437,510	\$ 270,548,421
59,990,004	60,133,434	66,396,137
<u>41,294,598</u>	<u>42,010,767</u>	<u>41,648,113</u>
<u>\$ 352,236,498</u>	<u>\$ 358,581,711</u>	<u>\$ 378,592,671</u>
\$ 53,118,614	\$ 53,403,234	\$ 55,549,093
1,333,924	1,176,501	2,178,744
<u>24,716,523</u>	<u>35,166,946</u>	<u>37,658,465</u>
<u>\$ 79,169,061</u>	<u>\$ 89,746,681</u>	<u>\$ 95,386,302</u>
\$ 304,070,510	\$ 309,840,744	\$ 326,097,514
61,323,928	61,309,935	68,574,881
<u>66,011,121</u>	<u>77,177,713</u>	<u>79,306,578</u>
<u>\$ 431,405,559</u>	<u>\$ 448,328,392</u>	<u>\$ 473,978,973</u>

Changes in Net AssetsLast Six Fiscal Years^a - Unaudited
(Accrual Basis of Accounting)

	Fiscal Year		
	2002 (Combined) ^g	2003 (Combined) ^g	2004 (Combined) ^g
Expenses^b			
Governmental activities:			
General government ^d	\$ 24,294,043	\$ 20,003,101	\$ 25,677,149
Public safety	61,548,663	59,508,664	58,046,441
Public health and welfare	72,488,997	71,695,857	64,125,992
Parks	1,764,194	1,789,210	1,773,709
Roads and bridges	26,790,423	28,453,554	28,917,037
Community development ^c	13,106,462	5,431,845	5,470,721
Interest on long-term debt	2,669,792	7,023,610	6,450,474
Total governmental activities expenses	<u>202,662,574</u>	<u>193,905,841</u>	<u>190,461,523</u>
Business-type activities:			
Fair board	4,861,151	4,947,412	4,700,236
Solid waste disposal ^h	8,337,956	8,585,878	8,701,073
Housing and community services	20,621,495	22,843,384	23,529,689
Corrections commissary	333,971	297,202	293,399
Regional information systems	6,854,759	5,298,810	6,239,573
Total business-type activities expenses	<u>41,009,332</u>	<u>41,972,686</u>	<u>43,463,970</u>
Total primary government expenses	<u>\$ 243,671,906</u>	<u>\$ 235,878,527</u>	<u>\$ 233,925,493</u>
Program revenues			
Governmental activities:			
Charges for services:			
Public safety	\$ 16,209,667	\$ 18,230,185	\$ 18,044,651
Public health and welfare	23,579,920	30,252,591	25,661,211
Other activities	19,088,167	17,634,511	18,188,506
Operating grants and contributions ^{c, d}	108,822,241	89,425,471	96,087,545
Total governmental activities program revenues	<u>167,699,995</u>	<u>155,542,758</u>	<u>157,981,913</u>
Business-type activities:			
Charges for services:			
Fair board	3,992,291	3,663,972	3,394,473
Solid waste disposal	10,734,807	11,032,907	11,268,211
Housing and community services	4,463,776	5,152,619	3,515,468
Other activities	7,080,241	5,663,312	6,222,498
Operating grants and contributions	16,040,814	18,904,368	20,491,824
Capital grants and contributions	2,172,462	900,610	1,350,293
Total business-type activities program revenues	<u>44,484,391</u>	<u>45,317,788</u>	<u>46,242,767</u>
Total primary government program revenues	<u>\$ 212,184,386</u>	<u>\$ 200,860,546</u>	<u>\$ 204,224,680</u>
Net expense (revenue)			
Governmental activities	\$ (34,962,579)	\$ (38,363,083)	\$ (32,479,610)
Business-type activities	<u>3,475,059</u>	<u>3,345,102</u>	<u>2,778,797</u>
Total primary government net expense	<u>\$ (31,487,520)</u>	<u>\$ (35,017,981)</u>	<u>\$ (29,700,813)</u>
General revenues and other changes in net assets			
Governmental activities:			
Property taxes	\$ 25,119,567	\$ 26,749,214	\$ 27,945,869
Transient room taxes	4,325,465	3,373,285	2,988,634
Car rental taxes	1,099,056	1,295,209	1,143,458
O&C timber receipts	14,112,863	14,225,766	14,396,475
Unrestricted investment earnings	2,287,729	1,423,222	1,034,827
Grants not restricted to specific programs	4,565,312	4,294,896	4,268,635
Transfers	(8,842,545)	(1,125,357)	(794,282)
Total governmental activities	<u>42,667,447</u>	<u>50,236,235</u>	<u>50,983,616</u>
Business-type activities:			
Property and other taxes levied for general purposes	200,000	-	-
Unrestricted investment earnings	1,116,441	844,926	447,709
Transfers	8,842,545	1,125,357	794,282
Total business-type activities	<u>10,158,986</u>	<u>1,970,283</u>	<u>1,241,991</u>
Total primary government	<u>\$ 52,826,433</u>	<u>\$ 52,206,518</u>	<u>\$ 52,225,607</u>

Fiscal Year		
2005	2006	2007
\$ 20,684,187	\$ 21,950,844	\$ 23,343,136
62,244,262	70,057,914	72,512,429
71,475,097	75,762,316	77,823,153
1,924,541	2,035,860	2,098,591
36,081,022	41,358,541	38,152,445
6,398,603	10,260,759	10,243,725
<u>6,890,642</u>	<u>6,844,822</u>	<u>6,811,425</u>
<u>205,698,354</u>	<u>228,271,056</u>	<u>230,984,904</u>
4,906,169	5,908,357	5,652,510
10,299,106	2,966,023	11,344,394
23,870,807	23,792,856	23,376,895
335,199	342,594	360,655
<u>5,991,388</u>	<u>5,400,384</u>	<u>5,338,479</u>
<u>45,402,669</u>	<u>38,410,214</u>	<u>46,072,933</u>
\$ <u>251,101,023</u>	\$ <u>266,681,270</u>	\$ <u>277,057,837</u>
\$ 18,902,962	\$ 21,172,926	\$ 26,060,493
27,583,443	29,508,827	30,852,880
15,138,696	22,381,056	22,828,695
<u>106,325,155</u>	<u>105,782,045</u>	<u>108,013,896</u>
<u>167,950,256</u>	<u>178,844,854</u>	<u>187,755,964</u>
3,531,203	4,521,866	4,341,738
11,742,382	12,269,872	12,794,524
4,119,766	3,220,616	3,327,306
6,828,672	6,303,274	7,062,225
20,377,106	20,094,973	20,874,947
1,134,921	665,692	757,909
<u>47,734,050</u>	<u>47,076,293</u>	<u>49,158,649</u>
\$ <u>215,684,306</u>	\$ <u>225,921,147</u>	\$ <u>236,914,613</u>
\$ (37,748,098)	\$ (49,426,202)	\$ (43,228,940)
<u>2,331,381</u>	<u>8,666,079</u>	<u>3,085,716</u>
\$ <u>(35,416,717)</u>	\$ <u>(40,760,123)</u>	\$ <u>(40,143,224)</u>
\$ 28,720,929	\$ 29,942,571	\$ 31,184,338
3,157,614	3,516,149	3,815,362
1,206,280	1,254,723	1,326,996
14,583,629	14,919,053	15,068,243
1,594,662	2,124,384	3,329,094
4,751,161	5,013,070	4,400,648
<u>(875,385)</u>	<u>(967,824)</u>	<u>(906,360)</u>
<u>53,138,890</u>	<u>55,802,126</u>	<u>58,218,321</u>
-	-	-
676,016	943,717	1,647,545
<u>875,385</u>	<u>967,824</u>	<u>906,360</u>
<u>1,551,401</u>	<u>1,911,541</u>	<u>2,553,905</u>
\$ <u>54,690,291</u>	\$ <u>57,713,667</u>	\$ <u>60,772,226</u>

Continued

Changes in Net Assets, continuedLast Five Fiscal Years^a - Unaudited
(Accrual Basis of Accounting)

	Fiscal Year		
	2002 (Combined) ^g	2003 (Combined) ^g	2004 (Combined) ^g
Change in net assets			
Governmental activities ^{c, d}	\$ 7,704,868	\$ 11,873,152	\$ 18,504,006
Business-type activities	13,634,045	5,315,385	4,020,788
Total primary government	<u>21,338,913</u>	<u>17,188,537</u>	<u>22,524,794</u>
Net assets, beginning of year, as previously reported			
Governmental activities	291,137,070	298,841,938	310,715,316
Business-type activities	52,869,408	66,503,453	71,265,491
Total primary government	<u>344,006,478</u>	<u>365,345,391</u>	<u>381,980,807</u>
Prior period adjustments and reclassifications			
Governmental activities ^{f, i}	-	226	7,626,384
Business-type activities ^{e, g}	-	(553,347)	-
Total primary government	<u>-</u>	<u>(553,121)</u>	<u>7,626,384</u>
Net assets, beginning of year, restated			
Governmental activities	291,137,070	298,842,164	318,341,700
Business-type activities	52,869,408	65,950,106	71,265,491
Total primary government	<u>344,006,478</u>	<u>364,792,270</u>	<u>389,607,191</u>
Net assets, end of year			
Governmental activities	298,841,938	310,715,316	336,845,706
Business-type activities	66,503,453	71,265,491	75,286,279
Total primary government	<u>\$ 365,345,391</u>	<u>\$ 381,980,807</u>	<u>\$ 412,131,985</u>

Notes

- Accrual basis financial information for the County as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.
- Expenses have been reported net of the indirect expense allocation.
- Lane Workforce Partnership was incorrectly reported as a special revenue fund in fiscal year 2002. As a result, community development expenses, operating grants and contributions, and change in net assets in governmental activities are overstated by \$7,929,041, \$7,918,951, and \$10,090, respectively. Effective fiscal year 2006 under a new administrative agreement, the Workforce Partnership fund is a special revenue fund once again.
- The County School fund was incorrectly reported as an agency fund in fiscal year 2003. As a result, general government expenses, operating grants and contributions, and change in net assets in governmental activities are understated by \$6,885,235, \$6,890,212, and \$(4,977), respectively.
- A prior period adjustment of \$(553,347) was made in fiscal year 2003 to correct for understating accumulated depreciation in the Fair Board fund.
- A prior period adjustment of \$7,626,384 was made in fiscal year 2004 to correct for overstating expense in the LaneCare program.
- From FY2002 through FY2004, the Housing and Community Services Agency (HACSA) was presented discretely in the County's financial statements. Effective FY2005, HACSA was blended with the primary government in accordance with GASB Statement No. 14. A prior period adjustment of \$35,244,720 was made in fiscal year 2005 to incorporate HACSA into the primary government. In order to enhance comparability, HACSA has been combined with the primary government for fiscal years 2002, 2003, and 2004.
- Expense in the Solid Waste Disposal Fund decreased dramatically in 2006 due to a reduction in the estimate of closure and postclosure care costs at the Short Mountain Landfill.
- The Retiree medical benefit trust was reclassified from fiduciary to internal service in fiscal year 2007.

Source

Lane County Management Services

Fiscal Year		
2005	2006	2007
\$ 15,390,792	\$ 6,375,924	\$ 14,989,381
<u>3,882,782</u>	<u>10,577,620</u>	<u>5,639,621</u>
<u>19,273,574</u>	<u>16,953,544</u>	<u>20,629,002</u>
336,845,706	352,236,498	358,581,711
<u>40,041,559</u>	<u>79,169,061</u>	<u>89,746,681</u>
<u>376,887,265</u>	<u>431,405,559</u>	<u>448,328,392</u>
-	(30,711)	5,021,579
<u>35,244,720</u>	<u>-</u>	<u>-</u>
<u>35,244,720</u>	<u>(30,711)</u>	<u>5,021,579</u>
336,845,706	352,205,787	363,603,290
<u>75,286,279</u>	<u>79,169,061</u>	<u>89,746,681</u>
<u>412,131,985</u>	<u>431,374,848</u>	<u>453,349,971</u>
352,236,498	358,581,711	378,592,671
<u>79,169,061</u>	<u>89,746,681</u>	<u>95,386,302</u>
<u>\$ 431,405,559</u>	<u>\$ 448,328,392</u>	<u>\$ 473,978,973</u>

Lane County, Oregon

Fund Balances, Governmental Funds

Last Ten Fiscal Years - Unaudited

(Modified Accrual Basis of Accounting)

	Fiscal Year			
	1998	1999	2000	2001
General fund:				
Reserved	\$ -	\$ -	\$ -	\$ -
Unreserved	8,898,962	9,947,675	7,596,230	6,050,361
Total general fund	<u>\$ 8,898,962</u>	<u>\$ 9,947,675</u>	<u>\$ 7,596,230</u>	<u>\$ 6,050,361</u>
All other governmental funds:				
Reserved	\$ 2,080,995	\$ 2,364,089	\$ 2,170,248	\$ 1,843,695
Unreserved, reported in:				
Special revenue funds	50,490,507	50,625,251	47,888,675	49,648,444
Debt service funds	5,294,059	4,066,902	4,328,144	3,023,056
Capital project funds	31,848,463	10,863,073	5,808,178	13,146,818
Total all other governmental funds	<u>\$ 89,714,024</u>	<u>\$ 67,919,315</u>	<u>\$ 60,195,245</u>	<u>\$ 67,662,013</u>
Total government funds	<u>\$ 98,612,986</u>	<u>\$ 77,866,990</u>	<u>\$ 67,791,475</u>	<u>\$ 73,712,374</u>

Source

Lane County Management Services

Exhibit 3

Fiscal Year					
2002	2003	2004	2005	2006	2007
\$ 229,793	\$ 216,108	\$ 212,018	\$ 185,681	\$ 188,814	\$ 175,939
<u>6,429,245</u>	<u>7,014,906</u>	<u>10,704,920</u>	<u>13,913,395</u>	<u>14,068,655</u>	<u>11,893,594</u>
<u>\$ 6,659,038</u>	<u>\$ 7,231,014</u>	<u>\$ 10,916,938</u>	<u>\$ 14,099,076</u>	<u>\$ 14,257,469</u>	<u>\$ 12,069,533</u>
\$ 1,735,753	\$ 1,843,397	\$ 1,468,612	\$ 1,512,973	\$ 1,539,137	\$ 1,578,448
56,833,997	55,876,996	63,510,995	65,270,101	64,362,755	62,842,843
1,895,128	1,051,323	508,000	316,635	225,974	282,057
<u>7,753,853</u>	<u>7,254,200</u>	<u>8,055,958</u>	<u>6,596,441</u>	<u>7,328,778</u>	<u>5,802,124</u>
<u>\$ 68,218,731</u>	<u>\$ 66,025,916</u>	<u>\$ 73,543,565</u>	<u>\$ 73,696,150</u>	<u>\$ 73,456,644</u>	<u>\$ 70,505,472</u>
<u>\$ 74,877,769</u>	<u>\$ 73,256,930</u>	<u>\$ 84,460,503</u>	<u>\$ 87,795,226</u>	<u>\$ 87,714,113</u>	<u>\$ 82,575,005</u>

Change in Fund Balances, Governmental Funds

Last Ten Fiscal Years - Unaudited

(Modified Accrual Basis of Accounting)

	Fiscal Year		
	1998	1999	2000
Revenues			
Taxes and assessments	\$ 28,788,470	\$ 26,730,615	\$ 27,672,324
Licenses and permits	3,203,004	2,407,054	2,458,831
Intergovernmental ^{b, c}	106,412,575	117,352,769	122,858,699
Charges for services	7,061,025	19,301,443	19,299,277
Fines, forfeitures and penalties	3,154,016	3,213,939	3,418,933
Administrative and facility charges	11,604,755	7,677,182	7,047,563
Investment earnings	6,486,570	5,294,210	3,838,420
Sale and rental of property	1,385,183	1,659,596	2,124,574
Other	3,012,695	121,606	-
Total revenues	<u>171,108,293</u>	<u>183,758,414</u>	<u>188,718,621</u>
Expenditures			
General government ^c	27,887,768	22,723,504	25,797,684
Public safety	37,591,708	48,874,364	53,458,935
Public services ^a	73,191,011	86,028,323	91,703,419
Public health and welfare	-	-	-
Parks	-	-	-
Roads and bridges	-	-	-
Community development ^b	-	-	-
Debt service:			
Principal	4,673,333	6,215,417	4,238,333
Interest	2,666,636	2,552,996	2,224,684
Bond issuance costs	-	-	-
Capital outlay	<u>30,689,092</u>	<u>39,315,792</u>	<u>20,936,934</u>
Total expenditures	<u>176,699,548</u>	<u>205,710,396</u>	<u>198,359,989</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(5,591,255)</u>	<u>(21,951,982)</u>	<u>(9,641,368)</u>
Other financing sources (uses)			
Refunding bonds issued	-	-	-
Bonds issued	3,343,300	-	-
Payment to refunded bond escrow agent	-	-	-
Transfers in	9,204,264	8,625,418	6,545,603
Transfers out	(7,136,679)	(7,702,526)	(6,785,908)
Assumed mortgage	-	-	-
Total other financing sources (uses)	<u>5,410,885</u>	<u>922,892</u>	<u>(240,305)</u>
Net change in fund balances^{b, c}	<u>(180,370)</u>	<u>(21,029,090)</u>	<u>(9,881,673)</u>
Fund balances			
Fund balances, beginning of year, as previously reported	98,487,687	98,612,986	77,866,990
Prior period adjustments and reclassifications ^d	-	-	-
Fund balances, beginning of year, restated	<u>98,487,687</u>	<u>98,612,986</u>	<u>77,866,990</u>
Increase (decrease) in inventory reserve	<u>305,669</u>	<u>283,094</u>	<u>(193,842)</u>
Fund balances, end of year	<u>\$ 98,612,986</u>	<u>\$ 77,866,990</u>	<u>\$ 67,791,475</u>
Debt service as a percentage of noncapital expenditures	4.95%	5.34%	3.64%

Notes

- a. *Public service expenditures prior to fiscal year 2002 is the sum of public health and welfare, parks, roads and bridges, and community development expenditures.*
- b. *Lane Workforce Partnership was incorrectly reported as a special revenue fund in fiscal year 2002. As a result, intergovernmental revenue, community development expenditures, and net change in fund balances are overstated by \$7,929,041, \$7,918,951, and \$10,090, respectively. Effective fiscal year 2006 under a new administrative agreement, the Workforce Partnership fund is a special revenue fund once again.*
- c. *The County School fund was incorrectly reported as an agency fund in fiscal year 2003. As a result, intergovernmental revenues, general government expenditures, and net change in fund balances are understated by \$6,885,235, \$6,890,212, and \$(4,977), respectively.*
- d. *A prior period adjustment of \$7,626,384 was made in fiscal year 2004 to correct for overstating expense in the LaneCare program.*

Source

Lane County Management Services

		Fiscal Year											
		2001	2002	2003	2004	2005	2006	2007					
\$	27,321,669	\$	30,755,192	\$	31,726,556	\$	32,542,502	\$	33,305,019	\$	35,106,931	\$	36,605,500
	2,248,950		2,442,667		2,600,122		2,812,295		3,399,950		3,812,853		4,012,263
	127,036,814		156,833,994		141,607,697		146,436,413		158,731,960		160,955,118		163,092,969
	21,304,142		22,213,608		19,683,185		17,860,953		15,408,932		22,023,213		21,768,535
	3,248,221		3,306,242		3,140,180		3,366,450		3,418,380		3,553,574		3,275,525
	12,040,384		14,784,204		2,209,594		2,384,872		2,656,558		2,981,799		3,917,538
	5,591,397		4,148,832		2,967,996		1,265,636		2,341,195		2,961,721		4,931,183
	1,669,093		1,953,857		1,785,355		1,969,665		2,193,759		2,623,219		2,875,683
	-		-		-		-		-		-		-
	<u>200,460,670</u>		<u>236,438,596</u>		<u>205,720,685</u>		<u>208,638,786</u>		<u>221,455,753</u>		<u>234,018,428</u>		<u>240,479,196</u>
	23,185,165		29,746,258		16,222,972		22,009,921		17,387,104		18,524,329		21,329,948
	60,881,326		69,897,284		59,835,688		59,715,098		63,652,169		71,021,181		74,283,587
	99,920,018		-		-		-		-		-		-
	-		72,537,395		72,722,151		66,295,457		73,706,607		77,533,692		80,023,012
	-		1,768,730		1,757,697		1,784,247		1,921,599		2,016,747		2,082,756
	-		23,579,669		26,408,672		26,728,802		29,437,491		30,082,088		31,822,086
	-		13,068,415		5,513,922		5,668,654		6,462,511		10,498,191		10,540,101
	3,987,917		4,460,000		3,455,000		3,235,000		2,880,000		2,995,000		3,338,782
	2,037,642		2,666,463		2,517,466		1,503,788		1,833,151		1,727,138		1,729,816
	-		-		-		313,555		-		-		75,242
	<u>11,813,062</u>		<u>17,444,509</u>		<u>17,598,519</u>		<u>20,463,997</u>		<u>20,010,877</u>		<u>18,863,055</u>		<u>25,871,713</u>
	<u>201,825,130</u>		<u>235,168,723</u>		<u>206,032,087</u>		<u>207,718,519</u>		<u>217,291,509</u>		<u>233,261,421</u>		<u>251,097,043</u>
	<u>(1,364,460)</u>		<u>1,269,873</u>		<u>(311,402)</u>		<u>920,267</u>		<u>4,164,244</u>		<u>757,007</u>		<u>(10,617,847)</u>
	-		8,652,915		-		34,530,870		-		-		-
	7,790,000		-		-		-		-		-		-
	-		(8,890,000)		-		(31,853,125)		-		-		-
	6,230,793		7,155,532		11,629,947		23,498,661		13,433,209		13,374,172		15,908,055
	(6,504,141)		(7,532,868)		(12,725,304)		(23,300,609)		(14,360,754)		(14,341,996)		(16,782,355)
	-		-		-		-		-		-		6,326,603
	<u>7,516,652</u>		<u>(614,421)</u>		<u>(1,095,357)</u>		<u>2,875,797</u>		<u>(927,545)</u>		<u>(967,824)</u>		<u>5,452,303</u>
	<u>6,152,192</u>		<u>655,452</u>		<u>(1,406,759)</u>		<u>3,796,064</u>		<u>3,236,699</u>		<u>(210,817)</u>		<u>(5,165,544)</u>
	67,791,475		73,712,374		74,877,769		73,256,930		84,460,503		87,795,226		87,714,113
	<u>95,260</u>		<u>388,092</u>		<u>(68,039)</u>		<u>7,626,384</u>		<u>-</u>		<u>100,407</u>		<u>-</u>
	67,886,735		74,100,466		74,809,730		80,883,314		84,460,503		87,895,633		87,714,113
	<u>(326,553)</u>		<u>121,851</u>		<u>(146,041)</u>		<u>(218,875)</u>		<u>98,024</u>		<u>29,297</u>		<u>26,436</u>
\$	<u>73,712,374</u>	\$	<u>74,877,769</u>	\$	<u>73,256,930</u>	\$	<u>84,460,503</u>	\$	<u>87,795,226</u>	\$	<u>87,714,113</u>	\$	<u>82,575,005</u>
	3.17%		3.33%		3.26%		2.78%		2.40%		2.17%		2.30%

Assessed Value and Estimated Actual Value of Taxable Property

Last Ten Fiscal Years - Unaudited

	Fiscal Year			
	1998	1999 ^d	2000 ^d	2001 ^d
Property Class				
Residential	\$ 7,242,291,417	\$ -	\$ -	\$ -
Commercial	1,578,579,173	-	-	-
Industrial	1,091,755,785	-	-	-
Tract	1,687,523,634	-	-	-
Farm and Range	325,588,541	-	-	-
Forest	311,827,739	-	-	-
Multiple Housing	555,465,843	-	-	-
Recreation	295,400,182	-	-	-
Small Tract Forestland	168,105,818	-	-	-
Miscellaneous	-	-	-	-
Personal	521,133,556	-	-	-
Manufactured Structures	333,931,613	-	-	-
Utilities	-	-	-	-
	<u>14,111,603,301</u>	<u>14,767,463,478</u>	<u>15,645,124,981</u>	<u>16,744,937,718</u>
Other				
Plus Nonprofit Housing	3,445,155	6,500,983	-	-
Less Urban Renewal Excess	(163,759,012)	(162,749,326)	(174,955,703)	(192,869,588)
Total Taxable Assessed Value ^{a b}	<u>\$ 13,951,289,444</u>	<u>\$ 14,611,215,135</u>	<u>\$ 15,470,169,278</u>	<u>\$ 16,552,068,130</u>
Total Direct Tax Rate^c	1.5279	1.4545	1.4460	1.4408
Estimated Actual Value of Property	<u>\$ 17,724,168,650</u>	<u>\$ 18,282,278,914</u>	<u>\$ 20,744,172,758</u>	<u>\$ 22,628,274,669</u>
Actual Value of Property per Capita	56,126	57,360	64,630	69,851
Total Assessed Value to Estimated Actual Value of Taxable Property	78.71%	79.92%	74.58%	73.15%

Notes

- Assessments are limited to an increase of 3% not to exceed real market value. However, property is subject to reassessment if improved, partitioned, subdivided, rezoned, previously omitted, or disqualified from exemption.
- Taxable assessed values are reported net of tax exempt property.
- Total Direct Tax Rate is per \$1,000 of value.
- Detail by property class is not available for fiscal years 1999, 2000, and 2001.

Source

Lane County Department of Assessment and Taxation

Fiscal Year					
2002	2003	2004	2005	2006	2007
\$ 8,550,008,385	\$ 8,955,117,306	\$ 9,522,959,872	\$ 9,989,431,512	\$ 10,502,688,478	\$ 11,090,299,584
1,971,929,031	2,103,738,367	2,185,533,393	2,302,417,337	2,449,674,221	2,566,299,522
1,885,423,872	1,854,390,409	1,919,557,441	1,957,339,447	2,032,880,568	2,149,473,463
2,009,731,350	2,103,491,893	2,161,911,275	2,308,999,165	2,425,269,060	2,546,657,884
392,245,526	394,294,409	414,253,706	440,370,096	468,602,706	489,415,814
508,671,830	533,563,049	568,973,019	542,464,517	563,131,668	595,563,995
703,971,875	732,656,705	758,745,092	778,798,291	820,527,442	850,025,101
334,939,491	370,344,717	378,899,180	405,885,969	424,572,910	443,672,771
28,643,583	28,807,941	-	81,123,446	85,315,051	90,899,787
33,880,587	32,525,469	5,217,328	3,054,968	2,717,555	3,178,931
626,719,256	618,865,151	623,347,004	629,866,384	699,049,095	682,280,293
405,138,793	376,116,986	317,905,282	326,733,010	343,158,137	353,034,694
587,501,885	586,197,304	555,389,096	604,715,749	522,590,588	513,314,800
18,038,805,464	18,690,109,706	19,412,691,688	20,371,199,891	21,340,177,479	22,374,116,639
7,103,798	7,316,912	7,536,419	7,762,512	7,995,387	8,235,249
(208,347,403)	(220,766,804)	(228,971,647)	(219,576,480)	(209,003,975)	(216,778,574)
<u>\$ 17,837,561,859</u>	<u>\$ 18,476,659,814</u>	<u>\$ 19,191,256,460</u>	<u>\$ 20,159,385,923</u>	<u>\$ 21,139,168,891</u>	<u>\$ 22,165,573,314</u>
1.4391	1.4378	1.4264	1.4069	1.4070	1.4086
<u>\$ 22,850,101,193</u>	<u>\$ 23,022,376,114</u>	<u>\$ 24,256,098,187</u>	<u>\$ 26,749,361,683</u>	<u>\$ 30,422,495,849</u>	<u>\$ 36,563,388,894</u>
70,114	70,158	73,637	80,244	90,520	107,622
78.06%	80.26%	79.12%	75.36%	69.49%	60.62%

Lane County, Oregon

Direct and Overlapping^a Property Tax Rates

Last Ten Fiscal Years - Unaudited

Rate per \$1,000 of assessed value

Taxing Entity	Fiscal Year Taxes are Payable ^b			
	1998	1999	2000	2001
<u>County Direct Rate</u>				
Lane County ^c	1.2569	1.2585	1.2546	1.2690
General Obligation Debt Service	<u>0.2710</u>	<u>0.1960</u>	<u>0.1914</u>	<u>0.1718</u>
	1.5279	1.4545	1.4460	1.4408
<u>Lane Community College</u>	0.8628	0.9031	0.8870	0.8739
<u>Lane Education Service District</u>	0.2234	0.2232	0.2232	0.2232
<u>Linn-Benton-Lincoln ESD</u>	0.3130	0.3129	0.3129	0.3049
<u>Schools</u>				
Alsea	5.2813	5.3115	5.4250	5.1717
Bethel	7.9026	7.8989	7.8731	7.3701
Blachly	5.1064	5.1023	5.1023	5.1023
Creswell	5.3863	5.4379	5.4329	8.6846
Crow-Applegate	6.5520	6.4927	6.5320	6.9395
Eugene	6.2127	5.8714	5.9674	7.3674
Fern Ridge	4.8297	7.0727	7.2835	7.3062
Harrisburg	5.1242	5.1193	5.1193	7.2643
Harrisburg/Wyatt ^d	0.8640	0.8982	0.7066	0.6214
Junction City	6.2574	6.1220	6.0447	6.0407
Lincoln County	5.7509	5.7261	5.7337	5.7390
Lowell	5.9171	5.9617	5.7888	5.7296
Mapleton	4.8946	4.8917	4.8917	4.8917
Marcola	6.6257	6.5592	6.4896	6.2692
McKenzie	4.6972	7.3211	7.2200	6.9985
Monroe	5.9312	5.7380	5.6596	5.4829
Oakridge	4.8277	4.8223	6.5232	6.2171
Pleasant Hill	7.3320	6.3573	6.6510	6.8845
Siuslaw	4.3347	4.3055	5.5695	5.5607
South Lane	4.7584	4.7532	4.7532	6.9134
Springfield	6.0473	5.9699	5.8125	5.6705
<u>Cities</u>				
Coburg	4.0068	4.0048	3.7506	3.7506
Cottage Grove	7.2161	7.2087	7.2087	7.2087
Creswell	2.5183	2.6705	2.6704	2.6705
Eugene	7.6013	7.5452	7.8862	8.1918
Florence	4.1017	4.2215	4.0247	3.6929
Junction City	6.0525	6.0445	6.0445	6.0445
Lowell	2.5348	2.5178	2.3352	2.4239
Oakridge	8.1665	8.2035	7.8428	7.8163
Springfield	5.7757	5.5496	5.5063	5.1838
Veneta	6.2660	6.4869	6.4421	6.4129
Westfir	9.3185	9.3036	9.3036	9.3036
<u>Water Districts</u>				
Blue River	0.9440	0.9488	0.9433	0.9488
Glenwood	4.1490	4.1425	4.1425	2.8663
Heceta	0.4545	0.4231	0.4471	0.4048
Junction City	0.3564	0.3457	0.3367	0.3609
Marcola	0.4043	0.4037	0.4037	0.4037
McKenzie-Palisades	1.1032	1.0675	1.7450	1.6687
Rainbow Water & Fire	2.0655	2.0631	3.1903	3.1551
River Road	1.9707	1.9694	1.9681	1.9694
River Road Subdistrict #1	0.2795	0.2796	0.2793	0.2796

Fiscal Year Taxes and Payable ^b					
2002	2003	2004	2005	2006	2007
1.2637	1.2712	1.2710	1.2763	1.2773	1.2793
<u>0.1754</u>	<u>0.1666</u>	<u>0.1554</u>	<u>0.1306</u>	<u>0.1297</u>	<u>0.1305</u>
1.4391	1.4378	1.4264	1.4069	1.4070	1.4098
0.8590	0.8848	0.8790	0.8850	0.8814	0.8496
0.2232	0.2232	0.2232	0.2232	0.2232	0.2232
0.3049	0.3049	0.3049	0.3049	0.3049	0.3049
5.3583	5.4155	5.2941	5.2232	5.0811	5.0811
7.2950	7.2583	7.0612	7.0725	6.8802	6.8494
5.1023	5.1023	5.1023	5.1023	5.1023	5.1023
8.3379	8.2003	8.6097	8.2889	7.1900	7.1185
7.8162	7.8422	6.4255	6.4255	6.4255	6.4255
6.9810	7.5571	7.2850	7.2819	7.6460	7.8435
7.3159	5.9498	7.5838	7.3979	7.2300	7.0595
7.0304	6.9592	6.9097	6.8023	6.2940	6.2797
0.7350	0.7066	-	-	-	-
6.0747	6.0418	6.1773	4.5604	4.5604	4.5604
5.7010	5.9321	5.8102	5.7579	5.7893	5.6715
5.7324	5.6540	5.6716	5.6514	5.0409	5.0409
4.8917	4.8917	4.8917	4.8917	4.8917	4.8917
6.0455	4.6887	4.6687	4.6687	4.6687	4.6687
7.0587	7.0227	6.5633	6.7114	6.7077	6.6651
5.5633	5.7285	5.5369	4.7740	4.6341	4.6341
6.2030	6.2731	6.2736	6.3333	6.0645	6.3211
6.8213	6.7918	6.8636	7.2862	7.4557	7.4033
5.4381	5.4296	5.3695	5.3728	5.2274	5.1293
6.8342	6.2689	6.6472	6.5484	6.4694	6.4217
5.6886	5.5210	5.5664	5.6143	5.4978	5.5181
3.7506	3.7506	3.7506	3.7506	3.7506	3.7506
7.2087	6.5907	6.1687	6.4687	7.2087	7.2087
2.6705	2.6705	2.6705	2.6705	2.6705	2.6705
8.1841	8.4130	9.0446	9.0866	9.0222	8.9011
3.6366	3.5261	3.4718	3.4453	3.4019	3.3723
6.0445	6.0445	6.0445	6.0445	6.0445	6.0445
2.3668	2.3348	2.3204	2.2569	2.2434	2.2858
7.7883	8.6504	7.7722	7.8283	7.9370	7.8872
5.1701	5.1514	6.1743	6.1473	6.1078	6.1403
6.3697	8.3047	6.2568	6.1732	6.1149	6.0530
9.3035	9.3035	9.3036	9.3036	9.3036	9.3036
0.9488	0.9488	0.9488	0.9488	0.9488	0.9488
4.1425	1.8983	3.1855	4.1425	4.1425	4.1425
0.4594	0.2202	0.3453	0.3200	0.2896	0.2656
0.3504	0.3239	0.3378	0.3200	0.2893	0.3111
0.4037	0.4037	0.4037	0.4037	0.4037	0.4037
0.9384	0.6969	0.6817	0.6695	0.6635	0.6482
3.1224	3.0955	3.2471	3.2122	3.1816	3.1485
1.9694	1.9694	1.9694	1.9694	1.9694	1.9694
0.2796	0.2796	0.2796	0.2796	0.2796	0.2796

Continued

Direct and Overlapping^a Property Tax Rates, continued

Last Ten Fiscal Years - Unaudited

Rate per \$1,000 of assessed value

Taxing Entity	Fiscal Year Taxes are Payable ^b			
	1998	1999	2000	2001
<u>Rural Fire Protection Districts</u>				
Bailey-Spencer	2.3759	2.3930	2.3714	2.3930
Coburg	1.4352	1.4381	1.4097	1.4048
Creswell ^e	1.0106	1.0180	1.0180	1.0180
Dexter	1.4420	1.4444	1.4279	1.4304
Eugene	2.5357	2.5417	2.5331	2.5417
Goshen	1.7161	1.7196	1.7183	1.7196
Hazeldell	-	-	-	-
Junction City	0.9841	0.9844	0.9831	0.9844
Lake Creek	3.1598	3.0887	2.9332	3.0757
Lane County District #1	1.9543	1.9848	1.9473	1.9848
Lane Rural	2.1078	2.1174	2.1035	2.1174
Lorane	2.2776	2.2952	2.2722	2.2952
Lowell	2.7327	2.7346	2.6686	2.6974
Mapleton	1.3494	1.3869	1.3641	1.3869
McKenzie	1.6729	1.6398	1.6312	2.3106
Mohawk Valley	1.8941	1.9126	2.8573	2.8308
Monroe	2.2398	2.4227	2.2257	2.2170
Pleasant Hill	1.1016	1.1031	1.1011	1.1031
Santa Clara	1.0453	1.0439	1.0439	1.0439
Siuslaw	1.5376	1.5417	1.5357	1.5417
South Lane ^e	-	-	-	-
Southern Lane ^e	1.0269	1.0476	1.0257	1.0476
Swisshome-Deadwood	1.8937	2.1452	1.8984	2.1452
Upper McKenzie	1.1942	1.1951	1.1941	1.1951
Willakenzie	3.0669	3.0669	1.7176	1.7242
Zumwalt	2.2111	2.3419	1.7894	2.1198
<u>Miscellaneous Districts</u>				
Fern Ridge Library	0.3614	0.3824	0.5396	0.5624
Lane Library	-	-	-	-
Metro Wastewater ^f	0.2464	0.2040	0.1843	0.0462
Port of Siuslaw	0.1393	0.1474	0.1384	0.1474
River Road Park & Recreation	3.6555	3.6215	3.6270	3.5311
Siuslaw Library	0.6367	0.6493	0.6349	0.6317
Western Lane Ambulance	0.3129	0.3198	0.3124	0.3198
Willamalane Park & Recreation	2.3086	2.2548	2.4786	2.4441

Notes

- Overlapping rates are those of other local governments that apply to property owners within Lane County who are located within the other local government's boundaries.
- Rates may vary based on map code combination of taxing districts and application of Oregon Ballot Measure 5 limits.
- Lane County rate is shown net of timber offset
- Represents Wyatt school district bonds
- For 2004 Creswell Fire District merged with Southern Lane County FPD to form South Lane County Fire & Rescue.
- Bonds paid off in 2003.

Source

Lane County Department of Assessment and Taxation

Exhibit 6, continued

Fiscal Year Taxes and Payable ^b						
2002	2003	2004	2005	2006	2007	
2.3930	2.3930	2.3930	2.3930	2.3930	2.3930	2.3930
1.3277	1.3277	1.7791	1.7750	1.7259	1.6498	
1.0180	1.0180	-	-	-	-	
1.4151	1.4151	1.6151	1.6151	1.6151	1.6151	
2.5417	2.5417	2.5417	1.7199	2.5417	2.5417	
1.7196	1.7196	1.7196	1.7196	1.7196	1.7196	
-	-	2.7115	2.7115	2.7115	2.7115	
0.9844	0.9844	0.9844	0.9844	1.6694	1.6118	
3.0757	3.0757	3.0757	3.0757	3.0757	3.0757	
1.9848	1.9848	1.9848	1.9848	1.9848	1.9848	
2.1174	2.1174	2.1174	2.1174	2.1174	2.1174	
2.2952	2.2952	2.8587	2.9589	2.9159	2.8211	
3.7558	3.5903	3.6349	3.4430	3.3938	3.3046	
1.3869	1.3869	1.3869	1.3869	1.3869	1.3869	
2.3106	2.3106	2.3106	2.3106	2.3106	2.3106	
2.8932	2.6784	2.5642	2.5126	2.5451	2.4784	
2.1759	2.2554	2.1732	1.7298	1.6854	1.6854	
1.1031	1.1031	1.1031	1.1031	1.1031	1.1031	
1.0439	1.0439	1.0439	1.0439	1.0439	1.0439	
1.5417	1.5417	1.5417	1.5417	1.5417	1.5417	
-	-	1.0335	1.0335	1.0335	1.0335	
1.0476	1.0476	-	-	-	-	
2.1452	2.1452	2.1452	2.1452	2.1452	2.1452	
1.1951	1.1951	1.1951	1.1951	1.1951	1.1951	
2.8391	1.8796	3.0669	3.0669	3.0669	3.0669	
2.3419	2.3419	2.3419	2.3419	2.3419	2.3419	
0.5624	0.4212	0.3824	0.3824	0.6324	0.6324	
-	-	-	-	0.5900	0.5900	
0.0462	-	-	-	-	-	
0.1474	0.1474	0.1474	0.1474	0.1474	0.1474	
3.5322	3.5176	3.4794	3.5123	3.5010	3.4814	
0.6268	0.6228	0.6175	0.6118	0.6060	0.5993	
0.3198	0.3198	0.3198	0.3198	0.4198	0.4198	
2.3775	2.4203	2.3491	2.3344	2.3255	2.1836	

Lane County, Oregon

Principal Property Tax Payers

Current Year and Nine Years Ago

Taxpayer	2007		
	Taxable Assessed Value	Rank	Percent of Total Taxable Assessed Value
Hynix Semiconductor Mfg America Inc.	\$ 614,685,640	1	2.77%
Weyerhaeuser Co.	431,023,311	2	1.94%
Peacehealth	95,089,952	3	0.43%
Valley River Center LLC	84,629,867	4	0.38%
Qwest Corp. (formerly U.S. West Communications)	138,625,700	5	0.63%
Northwest Natural Gas Co.	79,885,400	6	0.36%
Gateway Mall Partners	46,080,897	7	0.21%
Symantec Corporation	41,380,987	8	0.19%
Chase Village, Inc.	29,670,669	9	0.13%
Metropolitan Life Ins Co	29,148,968	10	0.13%
Willamette Industries, Inc.	-	-	-
Shepard, Charles et al	-	-	-
Emerald PUD	-	-	-
Guard Publishing	-	-	-
Seneca Sawmill Co.	-	-	-
	<u>\$ 1,590,221,391</u>		<u>7.17%</u>

Source

Lane County Department of Assessment and Taxation

Exhibit 7

1998			
Taxable Assessed			Percent of Total
Value	Rank		Taxable Assessed
			Value
-			-
\$ 303,106,803	1		2.17%
34,241,591	7		0.25%
70,022,578	3		0.50%
159,688,440	2		1.14%
-			-
32,801,227	9		0.24%
-			-
-			-
-			-
63,271,166	4		0.45%
36,513,253	5		0.26%
35,431,195	6		0.25%
33,902,561	8		0.24%
26,329,634	10		0.19%
<u>\$ 795,308,448</u>			<u>5.70%</u>

Lane County, Oregon
Property Tax Levies and Collections
 Last Ten Fiscal Years - Unaudited

Fiscal Year Ended June 30,	Tax Levied for the Fiscal Year		Total Adjusted Levy	Collections within the Fiscal Year of the Levy ^d	
	(Original Levy) ^b	Adjustments ^c		Amount	Percentage of Levy
1998 ^a	23,508,302	(693,165)	22,815,137	21,898,939	93.15%
1999 ^a	23,383,205	(671,709)	22,711,496	21,845,271	93.42%
2000 ^a	24,303,509	(674,397)	23,629,112	22,661,754	93.24%
Total outstanding delinquent taxes prior to 2001					
2001	24,667,388	(736,151)	23,931,237	22,969,351	93.12%
2002	26,618,599	(1,164,030)	25,454,569	24,523,221	92.13%
2003	26,881,843	(954,789)	25,927,054	25,057,005	93.21%
2004	27,680,401	(870,595)	26,809,806	26,090,543	94.26%
2005	28,662,936	(969,202)	27,693,734	26,985,683	94.15%
2006	30,053,013	(906,024)	29,146,989	28,441,934	94.64%
2007	31,543,590	(880,207)	30,663,383	29,895,155	94.77%

Notes

- a. The Lane County Department of Assessment and Taxation does not report property tax adjustments and collections by year for levies more than seven years old. As a result, complete statistical information for 1998, 1999 and 2000 has not been updated for years eight, nine and ten subsequent to the levy.
- b. The information in this schedule relates to the County's own property tax levies, and does not include those it collects on behalf of other governments.
- c. Adjustments include discounts allowed and corrections.
- d. Collections do not include interest on delinquent taxes.

Source

Lane County Department of Assessment and Taxation

Exhibit 8

<u>Total Collections to Date ^d</u>			
<u>Collections in Subsequent Years</u>	<u>Total Tax Collections</u>	<u>Percentage of Levy</u>	<u>Outstanding Delinquent Taxes</u>
901,235	22,800,174	99.93%	
847,328	22,692,599	99.92%	
945,171	23,606,925	99.91%	
			\$ 225,182
935,854	23,905,205	99.89%	26,032
901,859	25,425,080	99.88%	29,489
836,007	25,893,012	99.87%	34,042
647,766	26,738,309	99.73%	71,497
558,516	27,544,199	99.46%	149,535
417,163	28,859,097	99.01%	287,892
-	29,895,155	97.49%	768,228
			<u>\$ 1,591,897</u>

Ratios of Outstanding Debt by TypeLast Six Fiscal Years ^a - Unaudited

	Fiscal Year		
	2002	2003	2004
Governmental Activities ^{b,c}			
Notes Payable	\$ -	\$ -	\$ -
General Obligation Bonds	29,594,878	27,233,559	25,160,000
Certificates of Participation	2,030,000	1,820,000	-
Limited Tax Bonds	88,575,537	88,768,418	93,003,565
Total Governmental Activities Debt	120,200,415	117,821,977	118,163,565
Business-Type Activities ^{b,c,d}			
Revenue Bonds	1,150,280	1,077,272	1,044,264
Notes Payable	6,432,800	5,658,657	5,378,941
Line of Credit	5,225	68,900	1,575
Total Business Type Activities Debt	7,588,305	6,804,829	6,424,780
Total Primary Government Debt ^e	\$ 127,788,720	\$ 124,626,806	\$ 124,588,345

Ratios of Outstanding Debt

Total Primary Government Debt as a % of Personal Income ^f	1.50%	1.43%	1.35%
Total Primary Government Debt Per Capita ^f	392	380	378

Notes

- Accrual basis financial information for the County as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.
- Details regarding the County's outstanding debt can be found in the notes to the financial statements.
- All debt is shown net of unamortized premiums and discounts.
- From FY2002 through FY2004, the Housing and Community Services Agency (HACSA) was presented discretely in the County's financial statements. Effective FY2005, HACSA was reclassified as a blended component unit with the primary government. In order to enhance comparability, HACSA has been combined with the primary government for fiscal years 2002, 2003, and 2004.
- Total Primary Government Debt is the sum of Governmental Activities Debt and Business-Type Activities Debt.
- Percentage of Personal Income and Total Debt Per Capita were calculated using personal income and population data located in the Exhibit 14 - Demographic and Economic Statistics.

Source

Lane County Management Services

Exhibit 9

Fiscal Year		
2005	2006	2007
\$ -	\$ -	\$ 6,307,821
23,300,000	21,360,000	19,360,000
-	-	-
<u>92,827,491</u>	<u>92,474,776</u>	<u>91,702,530</u>
<u>116,127,491</u>	<u>113,834,776</u>	<u>117,370,351</u>
1,011,256	973,249	930,241
4,755,465	4,579,693	6,476,155
-	-	-
<u>5,766,721</u>	<u>5,552,942</u>	<u>7,406,396</u>
<u>\$ 121,894,212</u>	<u>\$ 119,387,718</u>	<u>\$ 124,776,747</u>
1.22%	1.19%	1.23%
366	355	367

Ratios of General Bonded/Gross Direct, Net Direct, and Overlapping Debt Outstanding

Last Ten Fiscal Years - Unaudited

General Bonded/Gross Direct Debt

	Fiscal Year			
	1998	1999	2000	2001
General Obligation Bonds	\$ 42,420,000	\$ 38,860,000	\$ 35,450,000	\$ 32,305,000
Limited Tax Bonds	7,118,717	13,305,000	12,760,000	19,320,000
Total General Bonded/Gross Direct ^a Debt	<u>\$ 49,538,717</u>	<u>\$ 52,165,000</u>	<u>\$ 48,210,000</u>	<u>\$ 51,625,000</u>

Net Direct and Overlapping Debt

Net Direct Debt ^b	\$ 47,353,717	\$ 43,260,000	\$ 39,305,000	\$ 43,400,000
Net Overlapping Debt ^c	<u>299,790,032</u>	<u>291,796,611</u>	<u>293,594,268</u>	<u>347,857,936</u>
Net Direct and Net Overlapping Debt ^d	<u>\$ 347,143,749</u>	<u>\$ 335,056,611</u>	<u>\$ 332,899,268</u>	<u>\$ 391,257,936</u>

Ratios of Outstanding Debt*Debt as a % of Assessed Value of Taxable Property^e:*

General Bonded/Gross Direct Debt as a % of Assessed Value of Taxable Property	0.36%	0.36%	0.31%	0.31%
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Debt as a % of Real Market Value (RMV) of Taxable Property^f:

General Bonded/Gross Direct Debt as a % of RMV	0.28%	0.29%	0.23%	0.23%
Net Direct Debt as a % of RMV	0.27%	0.24%	0.19%	0.19%
Net Overlapping Debt as a % of RMV	1.69%	1.60%	1.42%	1.54%
Net Direct and Net Overlapping Debt as a % of RMV	1.96%	1.83%	1.60%	1.73%

Debt per Capita^g:

General Bonded/Gross Direct Debt per Capita	\$ 157	\$ 164	\$ 150	\$ 159
Net Direct Debt per Capita	150	136	122	134
Net Overlapping Debt per Capita	949	915	915	1,074
Net Direct and Net Overlapping Debt per Capita	1,099	1,051	1,037	1,208

Notes

- a. General Bonded/Gross Direct Debt includes all voter approved General Obligation bonds, Limited Tax bonds, and any other obligations, Certificates of Participation, or leases backed by the full faith and credit of the County. Details regarding the County's outstanding debt can be found in the notes to the financial statements.
- b. Net Direct Debt is Gross Direct Debt less Series 1996, 1998 and 2002A (all fairgrounds) bonds, self-supporting obligations whose debt is paid by Transient Room Tax revenue and other non-property tax source revenue.
- c. Net Overlapping Debt is obtained from the Municipal Debt Advisory Commission, Oregon State Treasury.
- d. Net Direct and Overlapping Debt is Net Direct Debt plus Net Overlapping Debt.
- e. Debt as a % of Assessed Value of Taxable Property was calculated using property values located in Exhibit 5 - Assessed Value and Estimated Actual Value of Taxable Property.
- f. Debt as a % of Real Market Value of Taxable Property was calculated using property values located in Exhibit 5 - Assessed Value and Estimated Actual Value of Taxable Property.
- g. Debt per Capita was calculated using population numbers from Exhibit 14 - Demographic and Economic Statistics.
- h. Limited Tax bonds increased in fiscal year 2002 due to the issuance of pension bonds to finance the County's estimated actuarial accrued liability.

Source

Lane County Management Services

Fiscal Year						
2002 ^h	2003	2004	2005	2006	2007	
\$ 29,594,878	\$ 27,233,559	\$ 25,160,000	\$ 23,300,000	\$ 21,360,000	\$ 19,360,000	
<u>88,575,537</u>	<u>88,768,418</u>	<u>93,003,565</u>	<u>92,827,491</u>	<u>92,474,776</u>	<u>91,702,530</u>	
<u>\$ 118,170,415</u>	<u>\$ 116,001,977</u>	<u>\$ 118,163,565</u>	<u>\$ 116,127,491</u>	<u>\$ 113,834,776</u>	<u>\$ 111,062,530</u>	
\$ 110,555,415	\$ 108,386,977	\$ 110,548,565	\$ 108,512,491	\$ 106,219,776	\$ 103,692,530	
<u>436,392,164</u>	<u>458,600,586</u>	<u>445,606,180</u>	<u>354,180,127</u>	<u>382,027,782</u>	<u>443,169,537</u>	
<u>\$ 546,947,579</u>	<u>\$ 566,987,563</u>	<u>\$ 556,154,745</u>	<u>\$ 462,692,618</u>	<u>\$ 488,247,558</u>	<u>\$ 546,862,067</u>	
0.66%	0.63%	0.62%	0.58%	0.54%	0.50%	
0.52%	0.50%	0.49%	0.43%	0.37%	0.30%	
0.48%	0.47%	0.46%	0.41%	0.35%	0.28%	
1.91%	1.99%	1.84%	1.32%	1.26%	1.21%	
2.39%	2.46%	2.29%	1.73%	1.60%	1.50%	
\$ 363	\$ 354	\$ 359	\$ 348	\$ 339	\$ 327	
339	330	336	326	316	305	
1,339	1,398	1,353	1,062	1,137	1,304	
1,678	1,728	1,688	1,388	1,453	1,610	

Legal Debt Margin - General Obligation Bonded Indebtedness

Last Ten Fiscal Years - Unaudited

	Fiscal Year			
	1998	1999	2000	2001
Real market value of property	\$ 17,724,168,650	\$ 18,282,278,914	\$ 20,744,172,758	\$ 22,628,274,669
Debt limit (2% of real market value) ^a	\$ 354,483,373	\$ 365,645,578	\$ 414,883,455	\$ 452,565,493
Debt applicable to limit:				
GO Juvenile Justice Center Bonds, Series 1995	34,590,000	33,285,000	31,920,000	30,495,000
GO Refunding Bonds, Series 2003A	-	-	-	-
Total debt applicable to limit	34,590,000	33,285,000	31,920,000	30,495,000
Legal debt margin ^b	\$ 319,893,373	\$ 332,360,578	\$ 382,963,455	\$ 422,070,493
Total debt applicable to the limit as a percentage of debt limit	9.76%	9.10%	7.69%	6.74%

Notes

- a. Oregon Revised Statutes 287.054 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries.
- b. The legal debt margin is the difference between the debt limit and the County's outstanding general obligation debt, and represents the County's legal general obligation borrowing authority.

Source

Lane County Management Services

Exhibit 11

Fiscal Year						
2002	2003	2004	2005	2006	2007	
<u>\$ 22,850,101,193</u>	<u>\$ 23,022,376,114</u>	<u>\$ 24,256,098,187</u>	<u>\$ 26,749,361,683</u>	<u>\$ 30,422,495,849</u>	<u>\$ 36,563,388,894</u>	
<u>\$ 457,002,024</u>	<u>\$ 460,447,522</u>	<u>\$ 485,121,964</u>	<u>\$ 534,987,234</u>	<u>\$ 608,449,917</u>	<u>\$ 731,267,778</u>	
28,995,000	27,415,000	-	-	-	-	
<u>-</u>	<u>-</u>	<u>25,160,000</u>	<u>23,300,000</u>	<u>21,360,000</u>	<u>19,360,000</u>	
<u>28,995,000</u>	<u>27,415,000</u>	<u>25,160,000</u>	<u>23,300,000</u>	<u>21,360,000</u>	<u>19,360,000</u>	
<u>\$ 428,007,024</u>	<u>\$ 433,032,522</u>	<u>\$ 459,961,964</u>	<u>\$ 511,687,234</u>	<u>\$ 587,089,917</u>	<u>\$ 711,907,778</u>	
6.34%	5.95%	5.19%	4.36%	3.51%	2.65%	

Legal Debt Margin - Limited Tax Bonded Indebtedness

Last Ten Fiscal Years - Unaudited

Limited Tax Bonds ^a (excluding Pension Bonds)

	Fiscal Year			
	1998	1999	2000	2001
Real market value of property	\$ 17,724,168,650	\$ 18,282,278,914	\$ 20,744,172,758	\$ 22,628,274,669
Debt limit (1% of real market value) ^c	\$ 177,241,687	\$ 182,822,789	\$ 207,441,728	\$ 226,282,747
Debt applicable to limit:				
Certificates of Participation, Series 1989	1,845,000	-	-	-
Special Obligations, Series 1993A	3,181,667	2,911,667	2,628,334	2,335,000
Limited Tax Revenue Bonds, Series 1995A	1,590,417	1,535,000	1,475,000	1,410,000
Limited Tax Revenue Bond, Series 1996	2,185,000	-	-	-
Limited Tax Revenue Bond, Series 1997	3,343,300	2,865,000	2,380,000	1,895,000
Municipal Loan Agreement, 1998	-	8,905,000	8,905,000	8,225,000
Limited Tax Full Faith and Credit Bonds, Series 2000	-	-	-	7,790,000
Limited Tax Full Faith and Credit Bonds, Series 2002A	-	-	-	-
Limited Tax Full Faith and Credit Bonds, Series 2002B	-	-	-	-
Limited Tax Full Faith and Credit Bonds, Series 2003B	-	-	-	-
	12,145,384	16,216,667	15,388,334	21,655,000
Less funds to be applied to the payment of principal thereof per ORS 287.053(1):				
Fair Board Debt Service Fund	(970,254)	(478,534)	(772,452)	(562,867)
Special Obligation Bond Retirement Fund	(923,365)	(943,269)	(964,374)	(987,736)
Total net debt applicable to limit	10,251,765	14,794,864	13,651,508	20,104,397
Legal debt margin ^d	\$ 166,989,922	\$ 168,027,925	\$ 193,790,220	\$ 206,178,350

Total debt applicable to the limit as a percentage of debt limit	5.78%	8.09%	6.58%	8.88%
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Limited Tax Pension Bonds ^b

Debt limit (5% of real market value) ^c	\$ -	\$ -	\$ -	\$ -
Debt applicable to limit:				
Limited Tax Pension Bonds, Series 2002	-	-	-	-
Legal debt margin ^d	\$ -	\$ -	\$ -	\$ -
Total debt applicable to the limit as a percentage of debt limit	N/A	N/A	N/A	N/A

Notes

- a. Limited Tax Bonds are governed by ORS 287.053
- b. Limited Tax Pension Bonds are governed by ORS 238.694
- c. Calculated using the real market value of all taxable property within the County's boundaries.
- d. The legal debt margin is the difference between the debt limit and the County's net outstanding limited tax or limited tax pension debt, and represents the County's legal limited tax borrowing authority.

Source

Lane County Management Services

Fiscal Year						
2002	2003	2004	2005	2006	2007	
<u>\$ 22,850,101,193</u>	<u>\$ 23,022,376,114</u>	<u>\$ 24,256,098,187</u>	<u>\$ 26,749,361,683</u>	<u>\$ 30,422,495,849</u>	<u>\$ 36,563,388,894</u>	
<u>\$ 228,501,012</u>	<u>\$ 230,223,761</u>	<u>\$ 242,560,982</u>	<u>\$ 267,493,617</u>	<u>\$ 304,224,958</u>	<u>\$ 365,633,889</u>	
-	-	-	-	-	-	-
2,030,000	1,820,000	-	-	-	-	-
1,340,000	1,275,000	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
7,435,000	7,060,000	6,665,000	6,255,000	5,825,000	5,370,000	
7,615,000	7,615,000	7,615,000	7,615,000	7,615,000	7,370,000	
1,030,000	615,000	485,000	360,000	235,000	115,000	
-	-	5,195,000	4,710,000	4,210,000	3,710,000	
<u>19,450,000</u>	<u>18,385,000</u>	<u>19,960,000</u>	<u>18,940,000</u>	<u>17,885,000</u>	<u>16,565,000</u>	
(162,824)	(94,960)	(98,891)	(102,255)	(107,669)	(109,770)	
<u>(591,869)</u>	<u>(729,951)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<u>18,695,307</u>	<u>17,560,089</u>	<u>19,861,109</u>	<u>18,837,745</u>	<u>17,777,331</u>	<u>16,455,230</u>	
<u>\$ 209,805,705</u>	<u>\$ 212,663,672</u>	<u>\$ 222,699,873</u>	<u>\$ 248,655,872</u>	<u>\$ 286,447,627</u>	<u>\$ 349,178,659</u>	
8.18%	7.63%	8.19%	7.04%	5.84%	4.50%	
<u>\$ 1,142,505,060</u>	<u>\$ 1,151,118,806</u>	<u>\$ 1,212,804,909</u>	<u>\$ 1,337,468,084</u>	<u>\$ 1,521,124,792</u>	<u>\$ 1,828,169,445</u>	
<u>71,149,285</u>	<u>72,442,684</u>	<u>73,365,834</u>	<u>74,172,925</u>	<u>74,843,064</u>	<u>75,363,604</u>	
<u>\$ 1,071,355,775</u>	<u>\$ 1,078,676,122</u>	<u>\$ 1,139,439,075</u>	<u>\$ 1,263,295,159</u>	<u>\$ 1,446,281,728</u>	<u>\$ 1,752,805,841</u>	
6.23%	6.29%	6.05%	5.55%	4.92%	4.12%	

Pledged Revenue Coverage^a - Housing and Community Services Agency**Exhibit 13**

Last Ten Fiscal Years - Unaudited

Fiscal Year	Firwood Apartment Complex			Debt Service		
	Operating Income	Operating Expense ^b	Net Operating Income	Principal	Interest	Coverage
1998	359,629	166,119	193,510	25,000	92,276	1.65
1999	362,666	173,928	188,738	30,000	90,748	1.56
2000 ^c	363,526	172,363	191,163	105,000	89,013	0.99
2001 ^d	360,151	193,215	166,936	60,000	87,248	1.13
2002	375,264	177,477	197,787	30,000	78,418	1.82
2003 ^e	372,641	204,412	168,229	75,000	76,466	1.11
2004	373,048	216,808	156,240	35,000	71,963	1.46
2005	377,285	235,706	141,579	35,000	69,805	1.35
2006	380,199	220,615	159,584	40,000	67,288	1.49
2007	390,318	227,233	163,085	45,000	66,098	1.47

Notes

- a. The Housing and Community Services Agency Revenue Bonds, 1995, Series A and B are secured by a pledge of revenues from the Firwood Apartment Complex.
- b. Operating expense excludes depreciation
- c. Includes payment of \$75,000 in excess of amount scheduled. Coverage without extra payment is 1.61
- d. Includes payment of \$30,000 in excess of amount scheduled. Coverage without extra payment is 1.42
- e. Includes payment of \$40,000 in excess of amount scheduled. Coverage without extra payment is 1.51

Source

Housing and Community Services Agency management.

Demographic and Economic Statistics

Last 10 Fiscal Years - Unaudited

Fiscal Year	Population ^c	Personal Income (in thousands) ^{a, d}	Per Capita Income ^{b, d}	Unemployment Rate ^e
1998	315,790	7,544,064	23,601	5.5%
1999	318,730	7,825,023	24,318	5.7%
2000	320,970	8,247,544	25,500	5.3%
2001	323,950	8,420,557	25,948	5.4%
2002	325,900	8,491,421	25,966	6.9%
2003	328,150	8,698,081	26,344	7.1%
2004	329,400	9,213,725	27,788	8.0%
2005	333,350	9,981,276	29,841	7.4%
2006	336,085	10,029,112	29,841	6.1%
2007	339,740	10,138,181	29,841	5.5%

Notes

- a. The 2006 and 2007 personal income was not available and has been estimated by multiplying population by per capita income.
- b. The 2006 and 2007 per capita income was not available and has been estimated to be the same as 2005.

Source

- c. Population Research Center, Portland State University. Estimates are for July 1 of the fiscal year.
- d. Bureau of Economic Analysis, U.S. Department of Commerce.
- e. Bureau of Labor Statistics, U.S. Department of Labor. Rates presented are annualized for the calendar year.

Lane County, Oregon

Principal Employers

Current Year and Nine Years Ago

2007			
Employer	Employees ^a	Rank	Percentage of County Employment
Peacehealth	4,300	1	2.55%
University of Oregon	3,676	2	2.18%
Lane Community College	2,531	3	1.50%
Eugene School District	2,025	4	1.20%
U.S. Government	1,800	5	1.07%
Lane County	1,786	6	1.06%
City of Eugene	1,452	7	0.86%
Springfield School District	1,162	8	0.69%
State of Oregon	1,100	9	0.65%
McKenzie-Willamette Medical Center	750	10	0.44%
Weyerhaeuser	-		
	<u>20,582</u>		<u>12.20%</u>

Notes

a. Employee count and percent of county employment is as of January 1st of each year.

Source

Eugene Chamber of Commerce

1998

Employees ^a	Rank	Percentage of County Employment
3,200	2	2.09%
3,132	3	2.05%
1,984	4	1.30%
1,949	5	1.27%
3,650	1	2.39%
1,300	8	0.85%
1,200	9	0.78%
1,198	10	0.78%
1,301	7	0.85%
-		
1,350	6	0.88%
20,264		13.25%

Authorized Number of Employees ^a by Function/Program

Last Ten Fiscal Years - Unaudited

Function/Program	Fiscal Year			
	1998 ^c	1999 ^c	2000	2001
General government:				
Assessment and taxation	-	-	55.02	53.02
Management services	-	-	65.17	68.03
Human resources	-	-	-	-
Information services	-	-	44.00	42.01
County administration	-	-	18.75	17.75
Public works	-	-	27.00	23.00
County counsel	-	-	9.25	10.50
Public safety:				
Sheriff's office	-	-	374.75	375.00
District attorney	-	-	75.50	74.75
Youth services	-	-	78.45	79.25
Justice courts	-	-	14.50	13.50
Management services	-	-	11.50	12.50
Health and human services	-	-	66.27	64.13
Public health and welfare:				
Children and families	-	-	13.51	14.25
Health and human services	-	-	209.13	216.05
Parks:				
Public works	-	-	22.75	19.38
Roads and bridges:				
Public works	-	-	249.84	230.00
Sheriff's office	-	-	12.05	12.25
Community development:				
County administration	-	-	2.00	2.00
Public works	-	-	38.80	35.80
Workforce partnership	-	-	48.00	48.67
Fair board	-	-	28.00	32.00
Solid waste disposal	-	-	75.98	69.98
Housing and community services	-	-	85.50	86.50
Corrections commissary	-	-	0.50	0.50
Regional information systems	-	-	38.75	37.51
	-	-	1,664.97	1,638.33
Percent of County employees to County population	-	-	0.519%	0.506%

Notes

a. Number of employees is provided per Full Time Equivalent (FTE) as of the final adopted budget.

b. Number of employees as a percentage of county population was calculated using population data located in Exhibit 14 - Demographic and Economic Statistics.

c. FTE by function is not available for fiscal years 1998 and 1999.

Source

Lane County Budget Division

Exhibit 16

Fiscal Year					
2002	2003	2004	2005	2006	2007
55.00	55.08	54.00	55.00	59.00	61.00
72.00	75.08	74.33	71.00	70.80	55.80
-	-	-	-	-	17.51
44.00	44.00	45.00	45.00	49.00	51.00
17.75	19.75	19.75	18.50	19.50	19.50
23.00	23.00	23.00	23.00	23.00	23.00
10.50	10.50	9.50	9.00	9.00	9.50
389.33	386.60	398.40	371.95	373.95	373.75
74.11	77.50	77.50	70.35	72.00	72.00
79.25	69.91	73.20	71.95	70.95	66.55
13.00	14.00	12.00	15.75	12.58	11.95
12.50	13.00	11.00	14.00	15.00	15.00
61.25	66.00	62.31	64.62	66.32	66.44
17.00	10.00	10.00	8.00	6.49	8.01
218.58	191.58	185.94	226.41	235.03	244.30
20.00	20.00	20.00	19.00	19.00	17.00
230.50	237.92	237.00	237.60	233.60	221.25
12.75	11.90	12.10	13.10	13.10	13.10
2.00	2.00	2.00	1.00	1.00	1.00
34.60	28.60	29.60	35.80	36.80	40.00
42.58	50.00	42.00	35.00	35.00	35.00
32.00	31.00	21.00	21.00	21.00	21.00
71.98	76.26	76.28	77.58	77.33	79.06
87.00	89.25	89.50	90.15	84.15	81.00
0.50	1.00	1.00	1.00	0.80	0.50
43.38	43.50	41.00	36.25	36.25	32.75
<u>1,664.56</u>	<u>1,647.43</u>	<u>1,627.41</u>	<u>1,632.01</u>	<u>1,640.65</u>	<u>1,636.97</u>
0.511%	0.502%	0.494%	0.490%	0.488%	0.482%

Operating Indicators by Function/Program

Last Ten Fiscal Years - Unaudited

Function/Program	Fiscal Year			
	1998 ^b	1999 ^b	2000 ^b	2001 ^b
<u>Public safety</u>				
Sheriff's office:				
Response to calls for service ^d	-	-	-	-
Jail book ins	-	-	-	-
District attorney:				
Criminal cases processed	-	-	-	-
Juvenile delinquency cases processed ^a	-	-	-	-
Criminal prosecutions	-	-	-	-
Youth services:				
Juveniles referred	-	-	-	-
Justice courts:				
Citations processed	-	-	-	-
<u>Public health and welfare</u>				
Children and families:				
First-Birth families screened	-	-	-	-
Health and human services:				
Community Health Center:				
Medical, dental, and mental health encounters	-	-	-	-
LaneCare:				
Clients served ^c	-	-	-	-
<u>Roads and bridges</u>				
Miles of road receiving surface maintenance	-	-	-	-
Building permits issued	-	-	-	-
<u>Fair board</u>				
County fair attendance	-	-	-	-
<u>Solid waste disposal</u>				
Tons of waste added to landfill	-	-	-	-
<u>Housing and community services</u>				
Number of unit months leased	-	-	-	-

Notes

- a. Includes all delinquencies handled by the system. The juvenile intake team handles a large amount of work normally processed by a DA as only one prosecutor is assigned to juvenile.
- b. Complete operating statistics are not available for years prior to 2006.
- c. LaneCare contract is based on a 12 month calendar year.
- d. Represents the number of responses to priority calls 1-6.
- e. Operating indicators have been updated from the prior year.

Source

Lane County Performance Management Data Base

Exhibit 17

Fiscal Year					
2002 ^b	2003 ^b	2004 ^b	2005 ^b	2006	2007
-	-	-	-	44,280 ^e	48,584
-	17,845	17,672	15,689	14,005	13,891
-	-	-	-	8,557	8,543
-	-	-	-	1,847	2,820
-	-	-	-	7,324	9,192
-	-	-	-	2,823	2,820
-	-	-	-	23,988	21,562
-	-	-	-	351	634
-	-	-	-	18,924	21,689
-	-	-	-	7,462 ^e	7,806
-	-	-	-	107	115
-	-	-	2,370	2,056	1,889
-	-	170,618	161,452	165,848	169,373
-	-	250,242	265,698	285,908	291,305
-	-	-	-	43,769	43,289

Capital Asset Statistics by Function/Program

Last Ten Fiscal Years - Unaudited

Function/Program	Fiscal Year			
	1998 ^c	1999 ^c	2000 ^c	2001 ^c
<u>Public safety</u>				
Sheriff's office:				
Corrections:				
Capacity (beds) ^a				
County jail	-	-	-	-
Community corrections center	-	-	-	-
Forest work camp	-	-	-	-
Youth services:				
Youth detention/secure treatment beds ^b	-	-	-	-
Youth treatment beds ^b	-	-	-	-
<u>Parks</u>				
Recreation:				
Acreage	-	-	-	-
Recreational sites	-	-	-	-
<u>Roads and bridges</u>				
Miles of Roads	-	-	-	-
Number of Bridges	-	-	-	-
<u>Solid waste disposal</u>				
Municipal solid waste landfill	-	-	-	-
Public disposal sites	-	-	-	-
<u>Housing and community services</u>				
Number of housing units owned	-	-	-	-

Notes

- a. Use of county jail beds is limited by the Federal Consent Decree Limitation to 93% capacity and further limited by the closure of beds due to lack of adequate/safe staffing levels.
- b. Lack of program funding limits use of detention/secure treatment beds to 33% and treatment beds to 36% of capital capacity.
- c. Complete capital statistics are not available for years prior to 2006.

Source

Lane County Performance Management Data Base

Fiscal Year					
2002 ^c	2003 ^c	2004 ^c	2005 ^c	2006	2007
-	-	-	-	499	499
-	-	-	-	116	116
-	-	-	-	95	95
-	-	-	-	96	96
-	-	-	-	42	42
-	4,255	4,368	4,528	4,528	4,528
-	59	68	71	71	73
-	-	-	1,443	1,444	1,440
-	-	-	-	414	414
-	-	-	-	1	1
-	-	-	-	16	16
-	-	-	-	1,093	1,093