

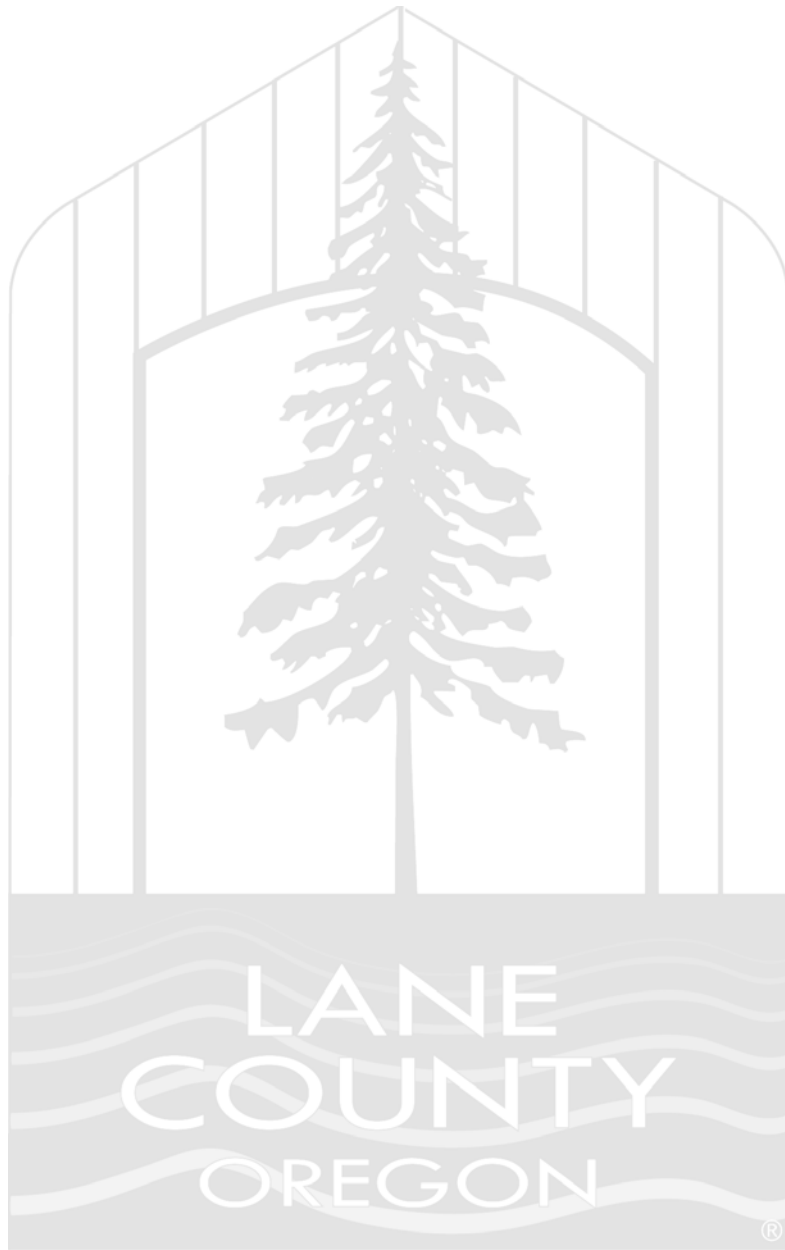
STATISTICAL SECTION

STATISTICAL SECTION

This section of the County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

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Net Assets by Component

Last Eight Fiscal Years ^a - Unaudited
 (Accrual Basis of Accounting)

	Fiscal Year		
	2002 (Combined) ^b	2003 (Combined) ^b	2004 (Combined) ^b
Governmental activities:			
Invested in capital assets, net of related debt	\$ 209,904,573	\$ 224,867,340	\$ 239,359,713
Restricted	51,281,072	57,510,657	57,013,836
Unrestricted	37,656,293	28,337,319	40,472,157
Total governmental activities net assets	<u>\$ 298,841,938</u>	<u>\$ 310,715,316</u>	<u>\$ 336,845,706</u>
Business-type activities:			
Invested in capital assets, net of related debt	\$ 47,316,026	\$ 53,075,014	\$ 53,200,576
Restricted	1,170,825	994,299	1,052,661
Unrestricted ^c	18,016,602	17,196,178	21,033,042
Total business-type activities net assets	<u>\$ 66,503,453</u>	<u>\$ 71,265,491</u>	<u>\$ 75,286,279</u>
Primary government:			
Invested in capital assets, net of related debt	\$ 257,220,599	\$ 277,942,354	\$ 292,560,289
Restricted	52,451,897	58,504,956	58,066,497
Unrestricted	55,672,895	45,533,497	61,505,199
Total primary government net assets	<u>\$ 365,345,391</u>	<u>\$ 381,980,807</u>	<u>\$ 412,131,985</u>

Notes

- a. *Accrual basis financial information for the County as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.*
- b. *From FY2002 through FY2004, the Housing and Community Services Agency (HACSA) was presented discretely in the County's financial statements. Effective FY2005, HACSA was reclassified as a blended component unit with the primary government. In order to enhance comparability, HACSA has been combined with the primary government for fiscal years 2002, 2003, and 2004.*
- c. *Net assets in the Solid Waste Disposal Fund increased dramatically in 2006 due to a reduction in the estimate of closure and postclosure care costs at the Short Mountain Landfill.*

Source

Lane County Management Services

		Fiscal Year							
		2005	2006	2007	2008	2009			
\$	250,951,896	\$	256,437,510	\$	270,548,421	\$	280,364,178	\$	303,124,109
	59,990,004		60,133,434		66,396,137		68,603,080		72,830,234
	41,294,598		42,010,767		41,648,113		46,688,141		46,065,805
\$	<u>352,236,498</u>	\$	<u>358,581,711</u>	\$	<u>378,592,671</u>	\$	<u>395,655,399</u>	\$	<u>422,020,148</u>
\$	53,118,614	\$	53,403,234	\$	55,549,093	\$	64,367,024	\$	58,109,960
	1,333,924		1,176,501		2,178,744		2,177,844		2,248,259
	24,716,523		35,166,946		37,658,465		39,546,954		52,532,219
\$	<u>79,169,061</u>	\$	<u>89,746,681</u>	\$	<u>95,386,302</u>	\$	<u>106,091,822</u>	\$	<u>112,890,438</u>
\$	304,070,510	\$	309,840,744	\$	326,097,514	\$	344,731,202	\$	361,234,069
	61,323,928		61,309,935		68,574,881		70,780,924		75,078,493
	66,011,121		77,177,713		79,306,578		86,235,095		98,598,024
\$	<u>431,405,559</u>	\$	<u>448,328,392</u>	\$	<u>473,978,973</u>	\$	<u>501,747,221</u>	\$	<u>534,910,586</u>

Changes in Net AssetsLast Eight Fiscal Years ^a - Unaudited
(Accrual Basis of Accounting)

	Fiscal Year		
	2002 (Combined) ^g	2003 (Combined) ^g	2004 (Combined) ^g
Expenses ^b			
Governmental activities:			
General government ^d	\$ 24,294,043	\$ 20,003,101	\$ 25,677,149
Public safety	61,548,663	59,508,664	58,046,441
Public health and welfare	72,488,997	71,695,857	64,125,992
Parks	1,764,194	1,789,210	1,773,709
Roads and bridges	26,790,423	28,453,554	28,917,037
Community development ^c	13,106,462	5,431,845	5,470,721
Interest on long-term debt	2,669,792	7,023,610	6,450,474
Total governmental activities expenses	<u>202,662,574</u>	<u>193,905,841</u>	<u>190,461,523</u>
Business-type activities:			
Lane events center	4,861,151	4,947,412	4,700,236
Solid waste disposal ^h	8,337,956	8,585,878	8,701,073
Housing and community services	20,621,495	22,843,384	23,529,689
Corrections commissary	333,971	297,202	293,399
Regional information systems	6,854,759	5,298,810	6,239,573
Land management ⁱ	-	-	-
Total business-type activities expenses	<u>41,009,332</u>	<u>41,972,686</u>	<u>43,463,970</u>
Total primary government expenses	<u>\$ 243,671,906</u>	<u>\$ 235,878,527</u>	<u>\$ 233,925,493</u>
Program revenues			
Governmental activities:			
Charges for services:			
Public safety	\$ 16,209,667	\$ 18,230,185	\$ 18,044,651
Public health and welfare	23,579,920	30,252,591	25,661,211
Other activities	19,088,167	17,634,511	18,188,506
Operating grants and contributions ^{c, d}	<u>108,822,241</u>	<u>89,425,471</u>	<u>96,087,545</u>
Total governmental activities program revenues	<u>167,699,995</u>	<u>155,542,758</u>	<u>157,981,913</u>
Business-type activities:			
Charges for services:			
Lane events center	3,992,291	3,663,972	3,394,473
Solid waste disposal	10,734,807	11,032,907	11,268,211
Housing and community services	4,463,776	5,152,619	3,515,468
Other activities ^j	7,080,241	5,663,312	6,222,498
Operating grants and contributions	16,040,814	18,904,368	20,491,824
Capital grants and contributions	<u>2,172,462</u>	<u>900,610</u>	<u>1,350,293</u>
Total business-type activities program revenues	<u>44,484,391</u>	<u>45,317,788</u>	<u>46,242,767</u>
Total primary government program revenues	<u>\$ 212,184,386</u>	<u>\$ 200,860,546</u>	<u>\$ 204,224,680</u>
Net expense (revenue)			
Governmental activities	\$ (34,962,579)	\$ (38,363,083)	\$ (32,479,610)
Business-type activities	3,475,059	3,345,102	2,778,797
Total primary government net expense	<u>\$ (31,487,520)</u>	<u>\$ (35,017,981)</u>	<u>\$ (29,700,813)</u>
General revenues and other changes in net assets			
Governmental activities:			
Property taxes, net of refunds	\$ 25,119,567	\$ 26,749,214	\$ 27,945,869
Transient room taxes	4,325,465	3,373,285	2,988,634
Car rental taxes	1,099,056	1,295,209	1,143,458
O&C timber receipts	14,112,863	14,225,766	14,396,475
Unrestricted investment earnings	2,287,729	1,423,222	1,034,827
Grants not restricted to specific programs	4,565,312	4,294,896	4,268,635
Transfers	<u>(8,842,545)</u>	<u>(1,125,357)</u>	<u>(794,282)</u>
Total governmental activities	<u>42,667,447</u>	<u>50,236,235</u>	<u>50,983,616</u>
Business-type activities:			
Property and other taxes levied for general purposes	200,000	-	-
Unrestricted investment earnings	1,116,441	844,926	447,709
Transfers	<u>8,842,545</u>	<u>1,125,357</u>	<u>794,282</u>
Total business-type activities	<u>10,158,986</u>	<u>1,970,283</u>	<u>1,241,991</u>
Total primary government	<u>\$ 52,826,433</u>	<u>\$ 52,206,518</u>	<u>\$ 52,225,607</u>

		Fiscal Year							
		2005	2006	2007	2008	2009			
\$	20,684,187	\$	21,950,844	\$	23,343,136	\$	24,314,130	\$	23,707,850
	62,244,262		70,057,914		72,512,429		69,773,674		68,306,961
	71,475,097		75,762,316		77,823,153		65,143,716		72,141,928
	1,924,541		2,035,860		2,098,591		2,034,627		2,228,917
	36,081,022		41,358,541		38,152,445		34,269,244		36,963,176
	6,398,603		10,260,759		10,243,725		6,735,178		6,833,436
	6,890,642		6,844,822		6,811,425		7,087,061		6,764,497
	<u>205,698,354</u>		<u>228,271,056</u>		<u>230,984,904</u>		<u>209,357,630</u>		<u>216,946,765</u>
	4,906,169		5,908,357		5,652,510		5,487,557		4,624,038
	10,299,106		2,966,023		11,344,394		12,224,474		12,994,158
	23,870,807		23,792,856		23,376,895		24,210,236		23,645,040
	335,199		342,594		360,655		316,331		255,331
	5,991,388		5,400,384		5,338,479		5,861,680		5,803,740
	-		-		-		5,127,797		4,716,148
	<u>45,402,669</u>		<u>38,410,214</u>		<u>46,072,933</u>		<u>53,228,075</u>		<u>52,038,455</u>
\$	<u>251,101,023</u>	\$	<u>266,681,270</u>	\$	<u>277,057,837</u>	\$	<u>262,585,705</u>	\$	<u>268,985,220</u>
\$	18,902,962	\$	21,172,926	\$	26,060,493	\$	20,311,315	\$	19,587,163
	27,583,443		29,508,827		30,852,880		35,477,860		38,017,323
	15,138,696		22,381,056		22,828,695		17,846,049		23,520,029
	<u>106,325,155</u>		<u>105,782,045</u>		<u>108,013,896</u>		<u>93,546,525</u>		<u>103,273,501</u>
	<u>167,950,256</u>		<u>178,844,854</u>		<u>187,755,964</u>		<u>167,181,749</u>		<u>184,398,016</u>
	3,531,203		4,521,866		4,341,738		4,217,533		2,775,494
	11,742,382		12,269,872		12,794,524		16,722,858		15,375,416
	4,119,766		3,220,616		3,327,306		3,919,774		3,929,704
	6,828,672		6,303,274		7,062,225		12,757,558		11,882,552
	20,377,106		20,094,973		20,874,947		20,548,413		20,635,313
	1,134,921		665,692		757,909		2,104,203		1,029,109
	<u>47,734,050</u>		<u>47,076,293</u>		<u>49,158,649</u>		<u>60,270,339</u>		<u>55,627,588</u>
\$	<u>215,684,306</u>	\$	<u>225,921,147</u>	\$	<u>236,914,613</u>	\$	<u>227,452,088</u>	\$	<u>240,025,604</u>
\$	(37,748,098)	\$	(49,426,202)	\$	(43,228,940)	\$	(42,175,881)	\$	(32,548,749)
	2,331,381		8,666,079		3,085,716		7,042,264		3,589,133
\$	<u>(35,416,717)</u>	\$	<u>(40,760,123)</u>	\$	<u>(40,143,224)</u>	\$	<u>(35,133,617)</u>	\$	<u>(28,959,616)</u>
\$	28,720,929	\$	29,942,571	\$	31,184,338	\$	32,435,442	\$	34,349,397
	3,157,614		3,516,149		3,815,362		4,297,827		3,893,241
	1,206,280		1,254,723		1,326,996		1,323,636		1,072,906
	14,583,629		14,919,053		15,068,243		15,037,319		13,561,419
	1,594,662		2,124,384		3,329,094		3,195,356		2,567,673
	4,751,161		5,013,070		4,400,648		5,033,509		5,301,445
	(875,385)		(967,824)		(906,360)		(2,084,480)		(1,832,583)
	<u>53,138,890</u>		<u>55,802,126</u>		<u>58,218,321</u>		<u>59,238,609</u>		<u>58,913,498</u>
	-		-		-		-		-
	676,016		943,717		1,647,545		1,578,776		1,376,900
	875,385		967,824		906,360		2,084,480		1,832,583
	<u>1,551,401</u>		<u>1,911,541</u>		<u>2,553,905</u>		<u>3,663,256</u>		<u>3,209,483</u>
\$	<u>54,690,291</u>	\$	<u>57,713,667</u>	\$	<u>60,772,226</u>	\$	<u>62,901,865</u>	\$	<u>62,122,981</u>

Continued

Changes in Net Assets, continuedLast Eight Fiscal Years^a - Unaudited
(Accrual Basis of Accounting)

	Fiscal Year		
	2002 (Combined) ^g	2003 (Combined) ^g	2004 (Combined) ^g
Change in net assets			
Governmental activities ^{c, d}	\$ 7,704,868	\$ 11,873,152	\$ 18,504,006
Business-type activities	13,634,045	5,315,385	4,020,788
Total primary government	21,338,913	17,188,537	22,524,794
Net assets, beginning of year, as previously reported			
Governmental activities	291,137,070	298,841,938	310,715,316
Business-type activities	52,869,408	66,503,453	71,265,491
Total primary government	344,006,478	365,345,391	381,980,807
Prior period adjustments and reclassifications			
Governmental activities ^{f, i}	-	226	7,626,384
Business-type activities ^{e, g}	-	(553,347)	-
Total primary government	-	(553,121)	7,626,384
Net assets, beginning of year, restated			
Governmental activities	291,137,070	298,842,164	318,341,700
Business-type activities	52,869,408	65,950,106	71,265,491
Total primary government	344,006,478	364,792,270	389,607,191
Net assets, end of year			
Governmental activities	298,841,938	310,715,316	336,845,706
Business-type activities	66,503,453	71,265,491	75,286,279
Total primary government	\$ 365,345,391	\$ 381,980,807	\$ 412,131,985

Notes

- Accrual basis financial information for the County as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.
- Expenses have been reported net of the indirect expense allocation.
- Lane Workforce Partnership was incorrectly reported as a special revenue fund in fiscal year 2002. As a result, community development expenses, operating grants and contributions, and change in net assets in governmental activities are overstated by \$7,929,041, \$7,918,951, and \$10,090, respectively. Effective fiscal year 2006 under a new administrative agreement, the Workforce Partnership fund is a special revenue fund once again.
- The County School fund was incorrectly reported as an agency fund in fiscal year 2003. As a result, general government expenses, operating grants and contributions, and change in net assets in governmental activities are understated by \$6,885,235, \$6,890,212, and \$(4,977), respectively.
- A prior period adjustment of \$(553,347) was made in fiscal year 2003 to correct for understating accumulated depreciation in the Lane Events Center fund.
- A prior period adjustment of \$7,626,384 was made in fiscal year 2004 to correct for overstating expenses in the LaneCare program.
- From FY2002 through FY2004, the Housing and Community Services Agency (HACSA) was presented discretely in the County's financial statements. Effective FY2005, HACSA was blended with the primary government in accordance with GASB Statement No. 14. A prior period adjustment of \$35,244,720 was made in fiscal year 2005 to incorporate HACSA into the primary government. In order to enhance comparability, HACSA has been combined with the primary government for fiscal years 2002, 2003, and 2004.
- Expenses in the Solid Waste Disposal Fund decreased dramatically in 2006 due to a reduction in the estimate of closure and postclosure care costs at the Short Mountain Landfill.
- The Retiree medical benefit trust was reclassified from fiduciary to internal service in fiscal year 2007.
- The Land management fund was moved from the general fund to a new enterprise fund on July 1, 2007.

Source

Lane County Management Services

Fiscal Year				
2005	2006	2007	2008	2009
\$ 15,390,792	\$ 6,375,924	\$ 14,989,381	\$ 17,062,728	\$ 26,364,749
<u>3,882,782</u>	<u>10,577,620</u>	<u>5,639,621</u>	<u>10,705,520</u>	<u>6,798,616</u>
<u>19,273,574</u>	<u>16,953,544</u>	<u>20,629,002</u>	<u>27,768,248</u>	<u>33,163,365</u>
336,845,706	352,236,498	358,581,711	378,592,671	395,655,399
<u>40,041,559</u>	<u>79,169,061</u>	<u>89,746,681</u>	<u>95,386,302</u>	<u>106,091,822</u>
<u>376,887,265</u>	<u>431,405,559</u>	<u>448,328,392</u>	<u>473,978,973</u>	<u>501,747,221</u>
-	(30,711)	5,021,579	-	-
<u>35,244,720</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>35,244,720</u>	<u>(30,711)</u>	<u>5,021,579</u>	<u>-</u>	<u>-</u>
336,845,706	352,205,787	363,603,290	378,592,671	395,655,399
<u>75,286,279</u>	<u>79,169,061</u>	<u>89,746,681</u>	<u>95,386,302</u>	<u>106,091,822</u>
<u>412,131,985</u>	<u>431,374,848</u>	<u>453,349,971</u>	<u>473,978,973</u>	<u>501,747,221</u>
352,236,498	358,581,711	378,592,671	395,655,399	422,020,148
<u>79,169,061</u>	<u>89,746,681</u>	<u>95,386,302</u>	<u>106,091,822</u>	<u>112,890,438</u>
<u>\$ 431,405,559</u>	<u>\$ 448,328,392</u>	<u>\$ 473,978,973</u>	<u>\$ 501,747,221</u>	<u>\$ 534,910,586</u>

Lane County, Oregon

Fund Balances, Governmental Funds

Last Ten Fiscal Years - Unaudited

(Modified Accrual Basis of Accounting)

	Fiscal Year			
	2000	2001	2002	2003
General fund:				
Reserved	\$ -	\$ -	\$ 229,793	\$ 216,108
Unreserved	7,596,230	6,050,361	6,429,245	7,014,906
Total general fund	<u>\$ 7,596,230</u>	<u>\$ 6,050,361</u>	<u>\$ 6,659,038</u>	<u>\$ 7,231,014</u>
All other governmental funds:				
Reserved	\$ 2,170,248	\$ 1,843,695	\$ 1,735,753	\$ 1,843,397
Unreserved, reported in:				
Special revenue funds	47,888,675	49,648,444	56,833,997	55,876,996
Debt service funds	4,328,144	3,023,056	1,895,128	1,051,323
Capital project funds	5,808,178	13,146,818	7,753,853	7,254,200
Total all other governmental funds	<u>\$ 60,195,245</u>	<u>\$ 67,662,013</u>	<u>\$ 68,218,731</u>	<u>\$ 66,025,916</u>
Total government funds	<u>\$ 67,791,475</u>	<u>\$ 73,712,374</u>	<u>\$ 74,877,769</u>	<u>\$ 73,256,930</u>

Source

Lane County Management Services

Exhibit 3

Fiscal Year					
2004	2005	2006	2007	2008	2009
\$ 212,018	\$ 185,681	\$ 188,814	\$ 175,939	\$ 202,978	\$ 197,711
<u>10,704,920</u>	<u>13,913,395</u>	<u>14,068,655</u>	<u>11,893,594</u>	<u>12,287,027</u>	<u>25,427,566</u>
<u>\$ 10,916,938</u>	<u>\$ 14,099,076</u>	<u>\$ 14,257,469</u>	<u>\$ 12,069,533</u>	<u>\$ 12,490,005</u>	<u>\$ 25,625,277</u>
\$ 1,468,612	\$ 1,512,973	\$ 1,539,137	\$ 1,578,448	\$ 1,742,213	\$ 1,657,862
63,510,995	65,270,101	64,362,755	62,842,843	64,570,416	72,058,102
508,000	316,635	225,974	282,057	231,154	257,550
<u>8,055,958</u>	<u>6,596,441</u>	<u>7,328,778</u>	<u>5,802,124</u>	<u>6,672,026</u>	<u>1,633,554</u>
<u>\$ 73,543,565</u>	<u>\$ 73,696,150</u>	<u>\$ 73,456,644</u>	<u>\$ 70,505,472</u>	<u>\$ 73,215,809</u>	<u>\$ 75,607,068</u>
<u>\$ 84,460,503</u>	<u>\$ 87,795,226</u>	<u>\$ 87,714,113</u>	<u>\$ 82,575,005</u>	<u>\$ 85,705,814</u>	<u>\$ 101,232,345</u>

Change in Fund Balances, Governmental Funds

Last Ten Fiscal Years - Unaudited

(Modified Accrual Basis of Accounting)

	Fiscal Year		
	2000	2001	2002
Revenues			
Taxes and assessments, net of refunds	\$ 27,672,324	\$ 27,321,669	\$ 30,755,192
Licenses and permits	2,458,831	2,248,950	2,442,667
Intergovernmental ^{b, c}	122,858,699	127,036,814	156,833,994
Charges for services	19,299,277	21,304,142	22,213,608
Fines, forfeitures and penalties	3,418,933	3,248,221	3,306,242
Administrative and facility charges	7,047,563	12,040,384	14,784,204
Investment earnings	3,838,420	5,591,397	4,148,832
Sale and rental of property	2,124,574	1,669,093	1,953,857
Total revenues	<u>188,718,621</u>	<u>200,460,670</u>	<u>236,438,596</u>
Expenditures			
General government ^c	25,797,684	23,185,165	29,746,258
Public safety	53,458,935	60,881,326	69,897,284
Public services ^a	91,703,419	99,920,018	-
Public health and welfare	-	-	72,537,395
Parks	-	-	1,768,730
Roads and bridges	-	-	23,579,669
Community development ^b	-	-	13,068,415
Debt service:			
Principal	4,238,333	3,987,917	4,460,000
Interest	2,224,684	2,037,642	2,666,463
Bond issuance costs	-	-	-
Capital outlay	20,936,934	11,813,062	17,444,509
Total expenditures	<u>198,359,989</u>	<u>201,825,130</u>	<u>235,168,723</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(9,641,368)</u>	<u>(1,364,460)</u>	<u>1,269,873</u>
Other financing sources (uses)			
Refunding bonds issued	-	-	8,652,915
Bonds issued	-	7,790,000	-
Payment to refunded bond escrow agent	-	-	(8,890,000)
Transfers in	6,545,603	6,230,793	7,155,532
Transfers out	(6,785,908)	(6,504,141)	(7,532,868)
Assumed mortgage	-	-	-
Total other financing sources (uses)	<u>(240,305)</u>	<u>7,516,652</u>	<u>(614,421)</u>
Net change in fund balances ^{b, c}	<u>(9,881,673)</u>	<u>6,152,192</u>	<u>655,452</u>
Fund balances			
Fund balances, beginning of year, as previously reported	77,866,990	67,791,475	73,712,374
Prior period adjustments and reclassifications ^d	-	95,260	388,092
Fund balances, beginning of year, restated	<u>77,866,990</u>	<u>67,886,735</u>	<u>74,100,466</u>
Increase (decrease) in inventory reserve	<u>(193,842)</u>	<u>(326,553)</u>	<u>121,851</u>
Fund balances, end of year	<u>\$ 67,791,475</u>	<u>\$ 73,712,374</u>	<u>\$ 74,877,769</u>
Debt service as a percentage of noncapital expenditures ^e	3.64%	3.17%	3.33%

Notes

- a. Public service expenditures prior to fiscal year 2002 is the sum of public health and welfare, parks, roads and bridges, and community development expenditures.
- b. Lane Workforce Partnership was incorrectly reported as a special revenue fund in fiscal year 2002. As a result, intergovernmental revenue, community development expenditures, and net change in fund balances are overstated by \$7,929,041, \$7,918,951, and \$10,090, respectively. Effective fiscal year 2006 under a new administrative agreement, the Workforce Partnership fund is a special revenue fund once again.
- c. The County School fund was incorrectly reported as an agency fund in fiscal year 2003. As a result, intergovernmental revenues, general government expenditures, and net change in fund balances are understated by \$6,885,235, \$6,890,212, and \$(4,977), respectively.
- d. A prior period adjustment of \$7,626,384 was made in fiscal year 2004 to correct for overstating expense in the LaneCare program.
- e. Debt service represents principal, interest, and bond issuance costs incurred during the year. Noncapital expenditures do not include capital outlay for land, construction in progress, buildings and improvements, machinery and equipment, and infrastructure incurred during the year.

Source

Lane County Management Services

		Fiscal Year											
		2003	2004	2005	2006	2007	2008	2009					
\$	31,726,556	\$	32,542,502	\$	33,305,019	\$	35,106,931	\$	36,605,500	\$	38,147,658	\$	40,113,028
	2,600,122		2,812,295		3,399,950		3,812,853		4,012,263		2,106,298		2,118,541
	141,607,697		146,436,413		158,731,960		160,955,118		163,092,969		153,720,151		171,636,741
	19,683,185		17,860,953		15,408,932		22,023,213		21,768,535		15,645,577		17,224,627
	3,140,180		3,366,450		3,418,380		3,553,574		3,275,525		2,620,485		3,635,194
	2,209,594		2,384,872		2,656,558		2,981,799		3,917,538		1,650,954		1,646,491
	2,967,996		1,265,636		2,341,195		2,961,721		4,931,183		4,243,843		3,153,030
	1,785,355		1,969,665		2,193,759		2,623,219		2,875,683		5,977,250		3,559,489
	<u>205,720,685</u>		<u>208,638,786</u>		<u>221,455,753</u>		<u>234,018,428</u>		<u>240,479,196</u>		<u>224,112,216</u>		<u>243,087,141</u>
	16,222,972		22,009,921		17,387,104		18,524,329		21,329,948		20,818,688		20,425,732
	59,835,688		59,715,098		63,652,169		71,021,181		74,283,587		71,382,878		68,855,238
	-		-		-		-		-		-		-
	72,722,151		66,295,457		73,706,607		77,533,692		80,023,012		66,923,629		73,532,375
	1,757,697		1,784,247		1,921,599		2,016,747		2,082,756		2,009,411		2,195,450
	26,408,672		26,728,802		29,437,491		30,082,088		31,822,086		29,668,260		30,296,752
	5,513,922		5,668,654		6,462,511		10,498,191		10,540,101		6,725,765		6,825,573
	3,455,000		3,235,000		2,880,000		2,995,000		3,338,782		3,522,221		3,240,887
	2,517,466		1,503,788		1,833,151		1,727,138		1,729,816		2,075,841		1,957,013
	-		313,555		-		-		75,242		-		-
	17,598,519		20,463,997		20,010,877		18,863,055		25,871,713		15,494,893		19,378,532
	<u>206,032,087</u>		<u>207,718,519</u>		<u>217,291,509</u>		<u>233,261,421</u>		<u>251,097,043</u>		<u>218,621,586</u>		<u>226,707,552</u>
	(311,402)		920,267		4,164,244		757,007		(10,617,847)		5,490,630		16,379,589
	-		34,530,870		-		-		-		-		-
	-		-		-		-		-		-		-
	-		(31,853,125)		-		-		-		-		-
	11,629,947		23,498,661		13,433,209		13,374,172		15,908,055		17,766,028		13,762,956
	(12,725,304)		(23,300,609)		(14,360,754)		(14,341,996)		(16,782,355)		(20,316,653)		(14,526,396)
	-		-		-		-		6,326,603		-		-
	<u>(1,095,357)</u>		<u>2,875,797</u>		<u>(927,545)</u>		<u>(967,824)</u>		<u>5,452,303</u>		<u>(2,550,625)</u>		<u>(763,440)</u>
	(1,406,759)		3,796,064		3,236,699		(210,817)		(5,165,544)		2,940,005		15,616,149
	74,877,769		73,256,930		84,460,503		87,795,226		87,714,113		82,575,005		85,705,814
	(68,039)		7,626,384		-		100,407		-		-		-
	74,809,730		80,883,314		84,460,503		87,895,633		87,714,113		82,575,005		85,705,814
	(146,041)		(218,875)		98,024		29,297		26,436		190,804		(89,618)
\$	<u>73,256,930</u>	\$	<u>84,460,503</u>	\$	<u>87,795,226</u>	\$	<u>87,714,113</u>	\$	<u>82,575,005</u>	\$	<u>85,705,814</u>	\$	<u>101,232,345</u>
	3.26%		2.78%		2.40%		2.17%		2.30%		2.81%		2.54%

Assessed Value and Estimated Actual Value of Taxable Property

Last Ten Fiscal Years - Unaudited

	Fiscal Year			
	2000 ^d	2001 ^d	2002	2003
Property Class				
Residential	\$ -	\$ -	\$ 8,550,008,385	\$ 8,955,117,306
Commercial	-	-	1,971,929,031	2,103,738,367
Industrial	-	-	1,885,423,872	1,854,390,409
Tract	-	-	2,009,731,350	2,103,491,893
Farm and Range	-	-	392,245,526	394,294,409
Forest	-	-	508,671,830	533,563,049
Multiple Housing	-	-	703,971,875	732,656,705
Recreation	-	-	334,939,491	370,344,717
Small Tract Forestland	-	-	28,643,583	28,807,941
Miscellaneous	-	-	33,880,587	32,525,469
Personal	-	-	626,719,256	618,865,151
Manufactured Structures	-	-	405,138,793	376,116,986
Utilities	-	-	587,501,885	586,197,304
	15,645,124,981	16,744,937,718	18,038,805,464	18,690,109,706
Other				
Plus Nonprofit Housing	-	-	7,103,798	7,316,912
Less Urban Renewal Excess	(174,955,703)	(192,869,588)	(208,347,403)	(220,766,804)
Total Taxable Assessed Value^{a b}	\$ 15,470,169,278	\$ 16,552,068,130	\$ 17,837,561,859	\$ 18,476,659,814
Total Direct Tax Rate^c	1.4460	1.4408	1.4391	1.4378
Estimated Actual Value of Property	\$ 20,744,172,758	\$ 22,628,274,669	\$ 22,850,101,193	\$ 23,022,376,114
Actual Value of Property per Capita	64,630	69,851	70,114	70,158
Total Assessed Value to Estimated Actual Value of Taxable Property	74.58%	73.15%	78.06%	80.26%

Notes

- a. Assessments are limited to an increase of 3% not to exceed real market value. However, property is subject to reassessment if improved, partitioned, subdivided, rezoned, previously omitted, or disqualified from exemption.
- b. Taxable assessed values are reported net of tax exempt property.
- c. Total Direct Tax Rate is per \$1,000 of value.
- d. Detail by property class is not available for fiscal years 2000 and 2001.

Source

Lane County Department of Assessment and Taxation

Fiscal Year						
2004	2005	2006	2007	2008	2009	
\$ 9,522,959,872	\$ 9,989,431,512	\$ 10,502,688,478	\$ 11,090,299,584	\$ 11,669,538,072	\$ 12,238,252,806	
2,185,533,393	2,302,417,337	2,449,674,221	2,566,299,522	2,648,462,926	2,741,402,996	
1,919,557,441	1,957,339,447	2,032,880,568	2,149,473,463	2,293,935,760	2,144,226,025	
2,161,911,275	2,308,999,165	2,425,269,060	2,546,657,884	2,700,717,402	2,872,632,830	
414,253,706	440,370,096	468,602,706	489,415,814	515,361,179	548,688,937	
568,973,019	542,464,517	563,131,668	595,563,995	622,589,415	642,533,655	
758,745,092	778,798,291	820,527,442	850,025,101	1,025,875,403	1,131,366,250	
378,899,180	405,885,969	424,572,910	443,672,771	466,972,883	486,392,156	
-	81,123,446	85,315,051	90,899,787	93,510,612	96,112,182	
5,217,328	3,054,968	2,717,555	3,178,931	2,181,525	1,994,500	
623,347,004	629,866,384	699,049,095	682,280,293	737,126,581	764,432,164	
317,905,282	326,733,010	343,158,137	353,034,694	348,267,868	349,767,857	
555,389,096	604,715,749	522,590,588	513,314,800	549,141,809	545,274,620	
<u>19,412,691,688</u>	<u>20,371,199,891</u>	<u>21,340,177,479</u>	<u>22,374,116,639</u>	<u>23,673,681,435</u>	<u>24,563,076,978</u>	
7,536,419	7,762,512	7,995,387	8,235,249	8,289,461	8,538,145	
<u>(228,971,647)</u>	<u>(219,576,480)</u>	<u>(209,003,975)</u>	<u>(216,778,574)</u>	<u>(245,618,775)</u>	<u>(273,863,735)</u>	
<u>\$ 19,191,256,460</u>	<u>\$ 20,159,385,923</u>	<u>\$ 21,139,168,891</u>	<u>\$ 22,165,573,314</u>	<u>\$ 23,436,352,121</u>	<u>\$ 24,297,751,388</u>	
1.4264	1.4069	1.4070	1.4086	1.4020	1.4007	
<u>\$ 24,256,098,187</u>	<u>\$ 26,749,361,683</u>	<u>\$ 30,422,495,849</u>	<u>\$ 36,563,388,894</u>	<u>\$ 41,729,282,436</u>	<u>\$ 43,631,332,946</u>	
73,637	80,244	90,520	107,622	121,610	126,146	
79.12%	75.36%	69.49%	60.62%	56.16%	55.69%	

Lane County, Oregon

Direct and Overlapping ^a Property Tax Rates

Last Ten Fiscal Years - Unaudited
 Rate per \$1,000 of assessed value

Taxing Entity	Fiscal Year Taxes are Payable ^b			
	2000	2001	2002	2003
<u>County Direct Rate</u>				
Lane County ^c	1.2546	1.2690	1.2637	1.2712
General Obligation Debt Service	0.1914	0.1718	0.1754	0.1666
Total Direct Rate	1.4460	1.4408	1.4391	1.4378
<u>Lane Community College</u>	0.8870	0.8739	0.8590	0.8848
<u>Lane Education Service District</u>	0.2232	0.2232	0.2232	0.2232
<u>Linn-Benton-Lincoln ESD</u>	0.3129	0.3049	0.3049	0.3049
<u>Schools</u>				
Alea	5.4250	5.1717	5.3583	5.4155
Bethel	7.8731	7.3701	7.2950	7.2583
Blachly	5.1023	5.1023	5.1023	5.1023
Creswell	5.4329	8.6846	8.3379	8.2003
Crow-Applegate	6.5320	6.9395	7.8162	7.8422
Eugene	5.9674	7.3674	6.9810	7.5571
Fern Ridge	7.2835	7.3062	7.3159	5.9498
Harrisburg	5.1193	7.2643	7.0304	6.9592
Harrisburg/Wyatt ^d	0.7066	0.6214	0.7350	0.7066
Junction City	6.0447	6.0407	6.0747	6.0418
Lincoln County	5.7337	5.7390	5.7010	5.9321
Lowell	5.7888	5.7296	5.7324	5.6540
Mapleton	4.8917	4.8917	4.8917	4.8917
Marcola	6.4896	6.2692	6.0455	4.6887
McKenzie	7.2200	6.9985	7.0587	7.0227
Monroe	5.6596	5.4829	5.5633	5.7285
Oakridge	6.5232	6.2171	6.2030	6.2731
Pleasant Hill	6.6510	6.8845	6.8213	6.7918
Siuslaw	5.5695	5.5607	5.4381	5.4296
South Lane	4.7532	6.9134	6.8342	6.2689
Springfield	5.8125	5.6705	5.6886	5.5210
<u>Cities</u>				
Coburg	3.7506	3.7506	3.7506	3.7506
Cottage Grove	7.2087	7.2087	7.2087	6.5907
Creswell	2.6704	2.6705	2.6705	2.6705
Eugene	7.8862	8.1918	8.1841	8.4130
Florence	4.0247	3.6929	3.6366	3.5261
Junction City	6.0445	6.0445	6.0445	6.0445
Lowell	2.3352	2.4239	2.3668	2.3348
Oakridge	7.8428	7.8163	7.7883	8.6504
Springfield	5.5063	5.1838	5.1701	5.1514
Veneta	6.4421	6.4129	6.3697	8.3047
Westfir	9.3036	9.3036	9.3035	9.3035
<u>Water Districts</u>				
Blue River	0.9433	0.9488	0.9488	0.9488
Glenwood	4.1425	2.8663	4.1425	1.8983
Heceta	0.4471	0.4048	0.4594	0.2202
Junction City	0.3367	0.3609	0.3504	0.3239
Marcola	0.4037	0.4037	0.4037	0.4037
McKenzie-Palisades	1.7450	1.6687	0.9384	0.6969
Rainbow Water & Fire	3.1903	3.1551	3.1224	3.0955
River Road	1.9681	1.9694	1.9694	1.9694
River Road Subdistrict #1	0.2793	0.2796	0.2796	0.2796

Fiscal Year Taxes and Payable ^b

2004	2005	2006	2007	2008	2009
1.2710	1.2763	1.2773	1.2793	1.2793	1.2793
<u>0.1554</u>	<u>0.1306</u>	<u>0.1297</u>	<u>0.1305</u>	<u>0.1227</u>	<u>0.1214</u>
1.4264	1.4069	1.4070	1.4098	1.4020	1.4007
0.8790	0.8850	0.8814	0.8496	0.8306	0.8705
0.2232	0.2232	0.2232	0.2232	0.2232	0.2232
0.3049	0.3049	0.3049	0.3049	0.3049	0.3049
5.2941	5.2232	5.0811	5.0811	5.0811	5.0811
7.0612	7.0725	6.8802	6.8494	6.8041	7.1555
5.1023	5.1023	5.1023	5.1023	5.1023	5.1023
8.6097	8.2889	7.1900	7.1185	8.5743	8.7008
6.4255	6.4255	6.4255	6.4255	6.4255	6.4255
7.2850	7.2819	7.6460	7.8435	7.5889	7.6242
7.5838	7.3979	7.2300	7.0595	6.6965	6.8578
6.9097	6.8023	6.2940	6.2797	6.2815	6.3056
-	-	-	-	-	-
6.1773	4.5604	4.5604	4.5604	4.5604	4.5604
5.8102	5.7579	5.7893	5.6715	5.6203	5.6348
5.6716	5.6514	5.0409	5.0409	5.0409	5.0409
4.8917	4.8917	4.8917	4.8917	4.8917	4.8917
4.6687	4.6687	4.6687	4.6687	4.6687	4.6687
6.5633	6.7114	6.7077	6.6651	6.7239	6.6563
5.5369	4.7740	4.6341	4.6341	4.6341	4.6341
6.2736	6.3333	6.0645	6.3211	6.4086	6.7461
6.8636	7.2862	7.4557	7.4033	7.0455	6.8934
5.3695	5.3728	5.2274	5.1293	5.0516	5.0849
6.6472	6.5484	6.4694	6.4217	6.4317	6.3478
5.5664	5.6143	5.4978	5.5181	5.5456	5.6192
3.7506	3.7506	3.7506	3.7506	3.7506	3.7506
6.1687	6.4687	7.2087	7.2087	7.2087	7.2087
2.6705	2.6705	2.6705	2.6705	2.6705	2.6705
9.0446	9.0866	9.0222	8.9011	8.0085	7.8380
3.4718	3.4453	3.4019	3.3723	3.3540	3.3004
6.0445	6.0445	6.0445	6.0445	6.0445	6.0445
2.3204	2.2569	2.2434	2.2858	2.1613	2.1613
7.7722	7.8283	7.9370	7.8872	7.8231	7.7599
6.1743	6.1473	6.1078	6.1403	6.1614	7.2308
6.2568	6.1732	6.1149	6.0530	6.0053	5.9763
9.3036	9.3036	9.3036	9.3036	9.3036	9.3036
0.9488	0.9488	0.9488	0.9488	0.9488	0.9488
3.1855	4.1425	4.1425	4.1425	4.1425	4.1425
0.3453	0.3200	0.2896	0.2656	0.2708	0.2573
0.3378	0.3200	0.2893	0.3111	0.3115	0.2965
0.4037	0.4037	0.4037	0.4037	0.4037	0.4037
0.6817	0.6695	0.6635	0.6482	0.3620	0.3620
3.2471	3.2122	3.1816	3.1485	3.7303	3.6749
1.9694	1.9694	1.9694	1.9694	1.9694	1.9694
0.2796	0.2796	0.2796	0.2796	0.2796	0.2796

Continued

Direct and Overlapping^a Property Tax Rates, continued

Last Ten Fiscal Years - Unaudited

Rate per \$1,000 of assessed value

Taxing Entity	Fiscal Year Taxes are Payable ^b			
	2000	2001	2002	2003
Rural Fire Protection Districts				
Bailey-Spencer	2.3714	2.3930	2.3930	2.3930
Coburg	1.4097	1.4048	1.3277	1.3277
Creswell ^e	1.0180	1.0180	1.0180	1.0180
Dexter	1.4279	1.4304	1.4151	1.4151
Eugene	2.5331	2.5417	2.5417	2.5417
Goshen	1.7183	1.7196	1.7196	1.7196
Hazeldell	-	-	-	-
Junction City	0.9831	0.9844	0.9844	0.9844
Lake Creek	2.9332	3.0757	3.0757	3.0757
Lane County District #1	1.9473	1.9848	1.9848	1.9848
Lane Rural	2.1035	2.1174	2.1174	2.1174
Lorane	2.2722	2.2952	2.2952	2.2952
Lowell	2.6686	2.6974	3.7558	3.5903
Mapleton	1.3641	1.3869	1.3869	1.3869
McKenzie	1.6312	2.3106	2.3106	2.3106
Mohawk Valley	2.8573	2.8308	2.8932	2.6784
Monroe	2.2257	2.2170	2.1759	2.2554
Pleasant Hill	1.1011	1.1031	1.1031	1.1031
Santa Clara	1.0439	1.0439	1.0439	1.0439
Siuslaw	1.5357	1.5417	1.5417	1.5417
South Lane ^e	-	-	-	-
Southern Lane ^e	1.0257	1.0476	1.0476	1.0476
Swishome-Deadwood	1.8984	2.1452	2.1452	2.1452
Upper McKenzie	1.1941	1.1951	1.1951	1.1951
Willakenzie	1.7176	1.7242	2.8391	1.8796
Zumwalt	1.7894	2.1198	2.3419	2.3419
Miscellaneous Districts				
Fern Ridge Library	0.5396	0.5624	0.5624	0.4212
Lane Library	-	-	-	-
Metro Wastewater ^f	0.1843	0.0462	0.0462	-
Port of Siuslaw	0.1384	0.1474	0.1474	0.1474
River Road Park & Recreation	3.6270	3.5311	3.5322	3.5176
Siuslaw Library	0.6349	0.6317	0.6268	0.6228
Western Lane Ambulance	0.3124	0.3198	0.3198	0.3198
Willamalane Park & Recreation	2.4786	2.4441	2.3775	2.4203

Notes

- Overlapping rates are those of other local governments that apply to property owners within Lane County who are located within the other local government's boundaries.
- Rates may vary based on map code combination of taxing districts and application of Oregon Ballot Measure 5 limits.
- Lane County rate is shown net of timber offset
- Represents Wyatt school district bonds
- For 2004 Creswell Fire District merged with Southern Lane County FPD to form South Lane County Fire & Rescue.
- Bonds paid off in 2003.

Source

Lane County Department of Assessment and Taxation

Exhibit 6, continued

Fiscal Year Taxes and Payable ^b					
2004	2005	2006	2007	2008	2009
2.3930	2.3930	2.3930	2.3930	2.3930	2.3930
1.7791	1.7750	1.7259	1.6498	1.6353	1.6028
-	-	-	-	-	-
1.6151	1.6151	1.6151	1.6151	2.4151	2.4151
2.5417	1.7199	2.5417	2.5417	2.5417	2.5417
1.7196	1.7196	1.7196	1.7196	1.7196	1.7196
2.7115	2.7115	2.7115	2.7115	2.7115	2.7115
0.9844	0.9844	1.6694	1.6118	1.6575	1.4661
3.0757	3.0757	3.0757	3.0757	3.0757	3.0757
1.9848	1.9848	1.9848	1.9848	1.9848	1.9848
2.1174	2.1174	2.1174	2.1174	2.1174	2.1174
2.8587	2.9589	2.9159	2.8211	2.7770	2.7458
3.6349	3.4430	3.3938	3.3046	3.2265	3.1681
1.3869	1.3869	1.3869	1.3869	2.0869	2.0869
2.3106	2.3106	2.3106	2.3106	2.3106	2.3106
2.5642	2.5126	2.5451	2.4784	2.4095	2.4133
2.1732	1.7298	1.6854	1.6854	1.6854	1.6854
1.1031	1.1031	1.1031	1.1031	1.1031	1.1031
1.0439	1.0439	1.0439	1.0439	1.0439	1.0439
1.5417	1.5417	1.5417	1.5417	1.5417	1.5417
1.0335	1.0335	1.0335	1.0335	1.0335	1.0335
-	-	-	-	-	-
2.1452	2.1452	2.1452	2.1452	2.1452	2.1452
1.1951	1.1951	1.1951	1.1951	1.1951	1.1951
3.0669	3.0669	3.0669	3.0669	3.0669	3.0669
2.3419	2.3419	2.3419	2.3419	2.3419	2.3419
0.3824	0.3824	0.6324	0.6324	0.6324	0.6324
-	-	0.5900	0.5900	0.5900	0.5900
-	-	-	-	-	-
0.1474	0.1474	0.1474	0.1474	0.1474	0.1474
3.4794	3.5123	3.5010	3.4814	3.4789	3.4631
0.6175	0.6118	0.6060	0.5993	0.5928	0.5885
0.3198	0.3198	0.4198	0.4198	0.4198	0.5698
2.3491	2.3344	2.3255	2.1836	2.1457	2.1487

Lane County, Oregon

Principal Property Tax Payers

Current Year and Nine Years Ago

Taxpayer	2009		
	Taxable Assessed Value	Rank	Percent of Total Taxable Assessed Value
Peacehealth (formerly Sisters of St. Joseph)	\$ 394,580,034	1	1.62%
Hynix Semiconductor Mfg America Inc.	393,442,612	2	1.62%
Weyerhaeuser Co.	197,094,230	3	0.81%
IP Eat Three LLC	180,899,840	4	0.74%
Qwest Corp. (formerly U.S. West Communications)	132,656,300	5	0.55%
Valley River Center LLC	96,563,639	6	0.40%
Northwest Natural Gas Co.	90,188,800	7	0.37%
Symantec Corporation	76,191,959	8	0.31%
Gateway Mall Partners	56,193,275	9	0.23%
Verizon Communications	50,342,900	10	0.21%
Emerald PUD			
United Airlines			
Guard Publishing			
Chase Village LLC			
	<u>\$ 1,668,153,589</u>		<u>6.86%</u>

Source

Lane County Department of Assessment and Taxation

Exhibit 7

2000			
Taxable Assessed			Percent of Total
Value	Rank		Taxable Assessed
			Value
\$ 81,750,036	3		0.53%
			-
355,458,340	1		2.30%
160,206,771	2		1.04%
70,119,912	4		0.45%
46,077,177	5		0.30%
36,833,707	7		0.24%
38,463,802	6		0.25%
29,604,400	8		0.19%
28,409,139	9		0.18%
24,101,624	10		0.16%
<u>\$ 871,024,908</u>			<u>5.64%</u>

Property Tax Levies and Collections

Last Ten Fiscal Years - Unaudited

Fiscal Year Ended June 30,	Tax Levied for the Fiscal Year (Original Levy) ^b	Adjustments ^c	Total Adjusted Levy	Collections within the Fiscal Year of the Levy ^d	
				Amount	Percentage of Original Levy
2000 ^a	24,303,509	(674,397)	23,629,112	22,661,754	93.24%
2001 ^a	24,667,388	(736,151)	23,931,237	22,969,351	93.12%
2002 ^a	26,618,599	(1,171,908)	25,446,691	24,523,221	92.13%
Total outstanding delinquent taxes prior to 2003					
2003	26,881,843	(958,126)	25,923,717	25,057,005	93.21%
2004	27,680,401	(878,562)	26,801,839	26,090,543	94.26%
2005	28,662,936	(980,028)	27,682,908	26,985,683	94.15%
2006	30,053,013	(1,015,682)	29,037,331	28,441,934	94.64%
2007	31,543,590	(1,002,475)	30,541,115	29,895,155	94.77%
2008	33,199,799	(1,188,137)	32,011,662	31,134,259	93.78%
2009	34,389,468	(983,121)	33,406,347	32,317,779	93.98%

Notes

- a. The Lane County Department of Assessment and Taxation does not report property tax adjustments and collections by year for levies more than seven years old. As a result, complete statistical information for 2000, 2001, and 2002 have not been updated for years eight, nine, and ten subsequent to the levy.
- b. The information in this schedule relates to the County's own property tax levies, and does not include those it collects on behalf of other governments.
- c. Adjustments include discounts allowed and corrections.
- d. Collections do not include interest on delinquent taxes.

Source

Lane County Department of Assessment and Taxation

Exhibit 8

	<u>Total Collections to Date ^d</u>		
<u>Collections in Subsequent Years</u>	<u>Total Tax Collections</u>	<u>Percentage of Adjusted Levy</u>	<u>Outstanding Delinquent Taxes</u>
945,171	23,606,925	99.91%	
935,854	23,905,205	99.89%	
897,629	25,420,850	99.90%	
			\$ 246,656
842,362	25,899,367	99.91%	24,350
688,062	26,778,605	99.91%	23,234
668,236	27,653,919	99.90%	28,989
525,586	28,967,520	99.76%	69,811
464,714	30,359,869	99.41%	181,246
457,740	31,591,999	98.69%	419,663
-	32,317,779	96.74%	1,088,568
			<u>\$ 2,082,517</u>

Ratios of Outstanding Debt by Type

Last Eight Fiscal Years ^a - Unaudited

	Fiscal Year		
	2002	2003	2004
Governmental Activities ^{b,c}			
Notes Payable	\$ -	\$ -	\$ -
General Obligation Bonds	29,594,878	27,233,559	25,160,000
Certificates of Participation	2,030,000	1,820,000	-
Limited Tax Bonds	88,575,537	88,768,418	93,003,565
Total Governmental Activities Debt	120,200,415	117,821,977	118,163,565
Business-Type Activities ^{b,c,d}			
Revenue Bonds	1,150,280	1,077,272	1,044,264
Notes Payable	6,432,800	5,658,657	5,378,941
Line of Credit	5,225	68,900	1,575
Total Business Type Activities Debt	7,588,305	6,804,829	6,424,780
Total Primary Government Debt ^e	<u>\$ 127,788,720</u>	<u>\$ 124,626,806</u>	<u>\$ 124,588,345</u>

Ratios of Outstanding Debt

Total Primary Government Debt as a % of Personal Income ^f	1.50%	1.43%	1.35%
Total Primary Government Debt Per Capita ^f	392	380	378

Notes

- a. Accrual basis financial information for the County as a whole is available back to 2002 only, the year GASB Statement 34 was implemented.
- b. Details regarding the County's outstanding debt can be found in the notes to the financial statements.
- c. All debt is shown net of unamortized premiums and discounts.
- d. From FY2002 through FY2004, the Housing and Community Services Agency (HACSA) was presented discretely in the County's financial statements. Effective FY2005, HACSA was reclassified as a blended component unit with the primary government. In order to enhance comparability, HACSA has been combined with the primary government for fiscal years 2002, 2003, and 2004.
- e. Total Primary Government Debt is the sum of Governmental Activities Debt and Business-Type Activities Debt.
- f. Percentage of Personal Income and Total Debt Per Capita were calculated using personal income and population data located in the Exhibit 14 - Demographic and Economic Statistics.

Source

Lane County Management Services

Exhibit 9

Fiscal Year				
2005	2006	2007	2008	2009
\$ -	\$ -	\$ 6,307,821	\$ 6,225,600	\$ 6,134,713
23,300,000	21,360,000	19,360,000	17,290,000	15,155,000
-	-	-	-	-
92,827,491	92,474,776	91,702,530	84,205,039	83,368,661
<u>116,127,491</u>	<u>113,834,776</u>	<u>117,370,351</u>	<u>107,720,639</u>	<u>104,658,374</u>
1,011,256	973,249	930,241	887,170	844,225
4,755,465	4,579,693	6,476,155	6,134,354	5,782,799
-	-	-	-	-
<u>5,766,721</u>	<u>5,552,942</u>	<u>7,406,396</u>	<u>7,021,524</u>	<u>6,627,024</u>
<u>\$ 121,894,212</u>	<u>\$ 119,387,718</u>	<u>\$ 124,776,747</u>	<u>\$ 114,742,163</u>	<u>\$ 111,285,398</u>
1.22%	1.19%	1.23%	1.08%	0.98%
366	355	367	334	322

Ratios of General Bonded/Gross Direct, Net Direct, and Overlapping Debt Outstanding

Last Ten Fiscal Years - Unaudited

General Bonded/Gross Direct Debt

	Fiscal Year			
	2000	2001	2002 ^h	2003
General Obligation Bonds	\$ 35,450,000	\$ 32,305,000	\$ 29,594,878	\$ 27,233,559
Limited Tax Bonds	12,760,000	19,320,000	88,575,537	88,768,418
Total General Bonded/Gross Direct ^a Debt	\$ 48,210,000	\$ 51,625,000	\$ 118,170,415	\$ 116,001,977

Net Direct and Overlapping Debt

Net Direct Debt ^b	\$ 39,305,000	\$ 43,400,000	\$ 110,555,415	\$ 108,386,977
Net Overlapping Debt ^c	293,594,268	347,857,936	436,392,164	458,600,586
Net Direct and Overlapping Debt ^d	\$ 332,899,268	\$ 391,257,936	\$ 546,947,579	\$ 566,987,563

Ratios of Outstanding Debt*Debt as a % of Assessed Value of Taxable Property^e:*

General Bonded/Gross Direct Debt as a % of Assessed Value of Taxable Property	0.31%	0.31%	0.66%	0.63%
---	-------	-------	-------	-------

Debt as a % of Real Market Value (RMV) of Taxable Property^f:

General Bonded/Gross Direct Debt as a % of RMV	0.23%	0.23%	0.52%	0.50%
Net Direct Debt as a % of RMV	0.19%	0.19%	0.48%	0.47%
Net Overlapping Debt as a % of RMV	1.42%	1.54%	1.91%	1.99%
Net Direct and Net Overlapping Debt as a % of RMV	1.60%	1.73%	2.39%	2.46%

Debt per Capita^g:

General Bonded/Gross Direct Debt per Capita	\$ 150	\$ 159	\$ 363	\$ 354
Net Direct Debt per Capita	122	134	339	330
Net Overlapping Debt per Capita	915	1,074	1,339	1,398
Net Direct and Net Overlapping Debt per Capita	1,037	1,208	1,678	1,728

Notes

- General Bonded/Gross Direct Debt includes all voter approved General Obligation bonds, Limited Tax bonds, and any other obligations, Certificates of Participation, or leases backed by the full faith and credit of the County. Details regarding the County's outstanding debt can be found in the notes to the financial statements.
- Net Direct Debt is Gross Direct Debt less Series 1996, 1998 and 2002A (all Lane events center) bonds, self-supporting obligations whose debt is paid by Transient Room Tax revenue and other non-property tax source revenue.
- Net Overlapping Debt is obtained from the Municipal Debt Advisory Commission, Oregon State Treasury.
- Net Direct and Overlapping Debt is Net Direct Debt plus Net Overlapping Debt.
- Debt as a % of Assessed Value of Taxable Property was calculated using property values located in Exhibit 5 - Assessed Value and Estimated Actual Value of Taxable Property.
- Debt as a % of Real Market Value of Taxable Property was calculated using property values located in Exhibit 5 - Assessed Value and Estimated Actual Value of Taxable Property.
- Debt per Capita was calculated using population numbers from Exhibit 14 - Demographic and Economic Statistics.
- Limited Tax bonds increased in fiscal year 2002 due to the issuance of pension bonds to finance the County's estimated actuarial accrued liability.

Source

Lane County Management Services

Fiscal Year						
2004	2005	2006	2007	2008	2009	
\$ 25,160,000	\$ 23,300,000	\$ 21,360,000	\$ 19,360,000	\$ 17,290,000	\$ 15,155,000	
<u>93,003,565</u>	<u>92,827,491</u>	<u>92,474,776</u>	<u>91,702,530</u>	<u>84,205,039</u>	<u>83,368,661</u>	
<u>\$ 118,163,565</u>	<u>\$ 116,127,491</u>	<u>\$ 113,834,776</u>	<u>\$ 111,062,530</u>	<u>\$ 101,495,039</u>	<u>\$ 98,523,661</u>	
\$ 110,548,565	\$ 108,512,491	\$ 106,219,776	\$ 103,692,530	\$ 94,395,039	\$ 91,718,661	
<u>445,606,180</u>	<u>354,180,127</u>	<u>382,027,782</u>	<u>443,169,537</u>	<u>421,489,922</u>	<u>451,455,374</u>	
<u>\$ 556,154,745</u>	<u>\$ 462,692,618</u>	<u>\$ 488,247,558</u>	<u>\$ 546,862,067</u>	<u>\$ 515,884,961</u>	<u>\$ 543,174,035</u>	
0.62%	0.58%	0.54%	0.50%	0.43%	0.41%	
0.49%	0.43%	0.37%	0.30%	0.24%	0.23%	
0.46%	0.41%	0.35%	0.28%	0.23%	0.21%	
1.84%	1.32%	1.26%	1.21%	1.01%	1.03%	
2.29%	1.73%	1.60%	1.50%	1.24%	1.24%	
\$ 359	\$ 348	\$ 339	\$ 327	\$ 296	\$ 285	
336	326	316	305	275	265	
1,353	1,062	1,137	1,304	1,228	1,305	
1,688	1,388	1,453	1,610	1,503	1,570	

Lane County, Oregon

Legal Debt Margin - General Obligation Bonded Indebtedness

Last Ten Fiscal Years - Unaudited

	Fiscal Year			
	2000	2001	2002	2003
Real market value of property	\$ 20,744,172,758	\$ 22,628,274,669	\$ 22,850,101,193	\$ 23,022,376,114
Debt limit (2% of real market value) ^a	\$ 414,883,455	\$ 452,565,493	\$ 457,002,024	\$ 460,447,522
Debt applicable to limit:				
GO Juvenile Justice Center Bonds, Series 1995	31,920,000	30,495,000	28,995,000	27,415,000
GO Refunding Bonds, Series 2003A	-	-	-	-
Total debt applicable to limit	31,920,000	30,495,000	28,995,000	27,415,000
Legal debt margin ^b	\$ 382,963,455	\$ 422,070,493	\$ 428,007,024	\$ 433,032,522
Total debt applicable to the limit as a percentage of debt limit	7.69%	6.74%	6.34%	5.95%

Notes

- a. Oregon Revised Statutes 287A.100 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries.
- b. The legal debt margin is the difference between the debt limit and the County's outstanding general obligation debt, and represents the County's legal general obligation borrowing authority.

Source

Lane County Management Services

Exhibit 11

Fiscal Year					
2004	2005	2006	2007	2008	2009
<u>\$ 24,256,098,187</u>	<u>\$ 26,749,361,683</u>	<u>\$ 30,422,495,849</u>	<u>\$ 36,563,388,894</u>	<u>\$ 41,729,282,436</u>	<u>\$ 43,631,332,946</u>
<u>\$ 485,121,964</u>	<u>\$ 534,987,234</u>	<u>\$ 608,449,917</u>	<u>\$ 731,267,778</u>	<u>\$ 834,585,649</u>	<u>\$ 872,626,659</u>
-	-	-	-	-	-
<u>25,160,000</u>	<u>23,300,000</u>	<u>21,360,000</u>	<u>19,360,000</u>	<u>17,290,000</u>	<u>15,155,000</u>
<u>25,160,000</u>	<u>23,300,000</u>	<u>21,360,000</u>	<u>19,360,000</u>	<u>17,290,000</u>	<u>15,155,000</u>
<u>\$ 459,961,964</u>	<u>\$ 511,687,234</u>	<u>\$ 587,089,917</u>	<u>\$ 711,907,778</u>	<u>\$ 817,295,649</u>	<u>\$ 857,471,659</u>
5.19%	4.36%	3.51%	2.65%	2.07%	1.74%

Legal Debt Margin - Limited Tax Bonded Indebtedness

Last Ten Fiscal Years - Unaudited

Limited Tax Bonds^a (excluding Pension Bonds)

	Fiscal Year			
	2000	2001	2002	2003
Real market value of property	\$ 20,744,172,758	\$ 22,628,274,669	\$ 22,850,101,193	\$ 23,022,376,114
Debt limit (1% of real market value) ^c	\$ 207,441,728	\$ 226,282,747	\$ 228,501,012	\$ 230,223,761
Debt applicable to limit:				
Special Obligations, Series 1993A	2,628,334	2,335,000	2,030,000	1,820,000
Limited Tax Revenue Bonds, Series 1995A	1,475,000	1,410,000	1,340,000	1,275,000
Limited Tax Revenue Bond, Series 1997	2,380,000	1,895,000	-	-
Municipal Loan Agreement, 1998	8,905,000	8,225,000	-	-
Limited Tax Full Faith and Credit Bonds, Series 2000	-	7,790,000	7,435,000	7,060,000
Limited Tax Full Faith and Credit Bonds, Series 2002A	-	-	7,615,000	7,615,000
Limited Tax Full Faith and Credit Bonds, Series 2002B	-	-	1,030,000	615,000
Limited Tax Full Faith and Credit Bonds, Series 2003B	-	-	-	-
	15,388,334	21,655,000	19,450,000	18,385,000
Less funds to be applied to the payment of principal thereof per ORS 287.053(1):				
Lane Events Center Debt Service Fund	(772,452)	(562,867)	(162,824)	(94,960)
Special Obligation Bond Retirement Fund	(964,374)	(987,736)	(591,869)	(729,951)
Total net debt applicable to limit	13,651,508	20,104,397	18,695,307	17,560,089
Legal debt margin ^d	\$ 193,790,220	\$ 206,178,350	\$ 209,805,705	\$ 212,663,672
Total debt applicable to the limit as a percentage of debt limit	6.58%	8.88%	8.18%	7.63%

Limited Tax Pension Bonds^b

Debt limit (5% of real market value) ^c	\$ -	\$ -	\$ 1,142,505,060	\$ 1,151,118,806
Debt applicable to limit:				
Limited Tax Pension Bonds, Series 2002	-	-	71,149,285	72,442,684
Legal debt margin ^d	\$ -	\$ -	\$ 1,071,355,775	\$ 1,078,676,122
Total debt applicable to the limit as a percentage of debt limit	N/A	N/A	6.23%	6.29%

Notes

a. Limited Tax Bonds are governed by ORS 287A.105

b. Limited Tax Pension Bonds are governed by ORS 238.694

c. Calculated using the real market value of all taxable property within the County's boundaries.

d. The legal debt margin is the difference between the debt limit and the County's net outstanding limited tax or limited tax pension debt, and represents the County's legal limited tax borrowing authority.

Source

Lane County Management Services

Fiscal Year						
2004	2005	2006	2007	2008	2009	
<u>\$ 24,256,098,187</u>	<u>\$ 26,749,361,683</u>	<u>\$ 30,422,495,849</u>	<u>\$ 36,563,388,894</u>	<u>\$ 41,729,282,436</u>	<u>\$ 43,631,332,946</u>	
<u>\$ 242,560,982</u>	<u>\$ 267,493,617</u>	<u>\$ 304,224,958</u>	<u>\$ 365,633,889</u>	<u>\$ 417,292,824</u>	<u>\$ 436,313,329</u>	
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
6,665,000	6,255,000	5,825,000	5,370,000	4,895,000	4,395,000	
7,615,000	7,615,000	7,615,000	7,370,000	7,100,000	6,805,000	
485,000	360,000	235,000	115,000	-	-	
<u>5,195,000</u>	<u>4,710,000</u>	<u>4,210,000</u>	<u>3,710,000</u>	<u>3,200,000</u>	<u>2,980,000</u>	
19,960,000	18,940,000	17,885,000	16,565,000	15,195,000	14,180,000	
(98,891)	(102,255)	(107,669)	(109,770)	(103,698)	(103,370)	
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<u>19,861,109</u>	<u>18,837,745</u>	<u>17,777,331</u>	<u>16,455,230</u>	<u>15,091,302</u>	<u>14,076,630</u>	
<u>\$ 222,699,873</u>	<u>\$ 248,655,872</u>	<u>\$ 286,447,627</u>	<u>\$ 349,178,659</u>	<u>\$ 402,201,522</u>	<u>\$ 422,236,699</u>	
8.19%	7.04%	5.84%	4.50%	3.62%	3.23%	
<u>\$ 1,212,804,909</u>	<u>\$ 1,337,468,084</u>	<u>\$ 1,521,124,792</u>	<u>\$ 1,828,169,445</u>	<u>\$ 2,086,464,122</u>	<u>\$ 2,181,566,647</u>	
<u>73,365,834</u>	<u>74,172,925</u>	<u>74,843,064</u>	<u>75,363,604</u>	<u>69,214,133</u>	<u>69,371,912</u>	
<u>\$ 1,139,439,075</u>	<u>\$ 1,263,295,159</u>	<u>\$ 1,446,281,728</u>	<u>\$ 1,752,805,841</u>	<u>\$ 2,017,249,989</u>	<u>\$ 2,112,194,735</u>	
6.05%	5.55%	4.92%	4.12%	3.32%	3.18%	

Pledged Revenue Coverage^a - Housing and Community Services Agency**Exhibit 13**

Last Ten Fiscal Years - Unaudited

Fiscal Year	Firwood Apartment Complex			Debt Service		
	Operating Income	Operating Expense ^b	Net Operating Income	Principal	Interest	Coverage
2000 ^c	363,526	172,363	191,163	105,000	89,013	0.99
2001 ^d	360,151	193,215	166,936	60,000	87,248	1.13
2002	375,264	177,477	197,787	30,000	78,418	1.82
2003 ^e	372,641	204,412	168,229	75,000	76,466	1.11
2004	373,048	216,808	156,240	35,000	71,963	1.46
2005	377,285	235,706	141,579	35,000	69,805	1.35
2006	380,199	220,615	159,584	40,000	67,288	1.49
2007	390,318	227,233	163,085	45,000	66,098	1.47
2008	392,327	288,215	104,112	45,000	63,195	0.96
2009	393,383	269,836	123,547	45,000	60,256	1.17

Notes

- a. The Housing and Community Services Agency Revenue Bonds, 1995, Series A and B are secured by a pledge of revenues from the Firwood Apartment Complex.
- b. Operating expense excludes depreciation
- c. Includes payment of \$75,000 in excess of amount scheduled. Coverage without extra payment is 1.61
- d. Includes payment of \$30,000 in excess of amount scheduled. Coverage without extra payment is 1.42
- e. Includes payment of \$40,000 in excess of amount scheduled. Coverage without extra payment is 1.51

Source

Housing and Community Services Agency management.

Demographic and Economic Statistics

Last 10 Fiscal Years - Unaudited

<u>Fiscal Year</u>	<u>Population^c</u>	<u>Personal Income (in thousands)^{a, d}</u>	<u>Per Capita Income^{b, d}</u>	<u>Unemployment Rate^e</u>
2000	320,970	8,247,544	25,500	5.3%
2001	323,950	8,420,557	25,948	5.4%
2002	325,900	8,491,421	25,966	6.9%
2003	328,150	8,698,081	26,344	7.1%
2004	329,400	9,213,725	27,788	8.0%
2005	333,350	9,981,276	29,841	7.4%
2006	336,085	10,483,145	30,825	6.1%
2007	339,740	11,269,508	32,877	5.5%
2008	343,140	11,281,414	32,877	5.3%
2009	345,880	11,371,497	32,877	6.6%

Notes

- a. *The 2008 and 2009 personal income was not available and has been estimated by multiplying population by per capita income.*
- b. *The 2008 and 2009 per capita income was not available and has been estimated to be the same as 2007.*

Source

- c. *Population Research Center, Portland State University. Estimates are for July 1 of the fiscal year.*
- d. *Bureau of Economic Analysis, U.S. Department of Commerce.*
- e. *Bureau of Labor Statistics, U.S. Department of Labor. Rates presented are annualized for the calendar year.*

Lane County, Oregon

Principal Employers

Current Year and Nine Years Ago

Employer	2009		
	Employees ^a	Rank	Percentage of County Employment
PeaceHealth Corp	4,893	1	2.97%
University of Oregon	4,038	2	2.45%
Eugene School District	2,794	3	1.70%
Monaco Coach Corp.	2,400	4	1.46%
Lane County	2,000	5	1.22%
State of Oregon	2,000	6	1.22%
US Government	1,800	7	1.09%
City of Eugene	1,547	8	0.94%
Springfield School District	1,500	9	0.91%
Lane Community College	1,118	10	0.68%
Weyerhaeuser Company			
	<u>24,090</u>		<u>14.64%</u>

Notes

a. Employee count and percent of county employment is as of January 1st of each year.

Source

Eugene Chamber of Commerce and Oregon Employment Department

2000		
Employees ^a	Rank	Percentage of County Employment
3,500	3	2.19%
3,507	2	2.20%
1,929	5	1.21%
1,632	7	1.02%
1,301	10	0.81%
3,600	1	2.25%
1,378	9	0.86%
1,500	8	0.94%
2,000	4	1.25%
1,670	6	1.05%
22,017		13.78%

Authorized Number of Employees ^a by Function/Program

Last Ten Fiscal Years - Unaudited

Function/Program	Fiscal Year			
	2000	2001	2002	2003
General government:				
Assessment and taxation	55.02	53.02	55.00	55.08
Management services ^c	65.17	68.03	72.00	75.08
Human resources ^c	-	-	-	-
Information services	44.00	42.01	44.00	44.00
County administration	18.75	17.75	17.75	19.75
Public works	27.00	23.00	23.00	23.00
County counsel	9.25	10.50	10.50	10.50
Public safety:				
Sheriff's Office ^e	374.75	375.00	389.33	386.60
District attorney	75.50	74.75	74.11	77.50
Youth services	78.45	79.25	79.25	69.91
Justice courts	14.50	13.50	13.00	14.00
Management services ^d	11.50	12.50	12.50	13.00
Health and human services ^{d, e}	66.27	64.13	61.25	66.00
Public health and welfare:				
Children and families	13.51	14.25	17.00	10.00
Health and human services	209.13	216.05	218.58	191.58
Parks:				
Public works	22.75	19.38	20.00	20.00
Roads and bridges:				
Public works	249.84	230.00	230.50	237.92
Sheriff's office	12.05	12.25	12.75	11.90
Community development:				
County administration	2.00	2.00	2.00	2.00
Public works	38.80	35.80	34.60	28.60
Workforce partnership	48.00	48.67	42.58	50.00
Lane events center	28.00	32.00	32.00	31.00
Solid waste disposal	75.98	69.98	71.98	76.26
Housing and community services	85.50	86.50	87.00	89.25
Corrections commissary	0.50	0.50	0.50	1.00
Regional information systems	38.75	37.51	43.38	43.50
	<u>1,664.97</u>	<u>1,638.33</u>	<u>1,664.56</u>	<u>1,647.43</u>
Percent of County employees to County population ^b				
	0.519%	0.506%	0.511%	0.502%

Notes

- a. Number of employees is provided per Full Time Equivalent (FTE) as of the final adopted budget.
- b. Number of employees as a percentage of county population was calculated using population data located in Exhibit 14 - Demographic and Economic Statistics.
- c. Human resources moved from management services to become its own department in 2007.
- d. Animal services moved from management services to health and human services in 2008.
- e. Parole & probation moved from health and human services to the Sheriff's office in 2009.
- f. The decline in authorized number of employees in 2009 was the result of budget cuts in anticipation of the loss of Secure Rural Schools funding.

Source

Lane County Budget Division

Exhibit 16

Fiscal Year					
2004	2005	2006	2007	2008	2009 ^f
54.00	55.00	59.00	61.00	60.00	60.00
74.33	71.00	70.80	55.80	55.80	53.80
-	-	-	17.51	17.50	17.50
45.00	45.00	49.00	51.00	50.00	52.00
19.75	18.50	19.50	19.50	20.00	18.50
23.00	23.00	23.00	23.00	22.00	22.00
9.50	9.00	9.00	9.50	10.00	10.00
398.40	371.95	373.95	373.75	362.75	337.60
77.50	70.35	72.00	72.00	71.00	70.00
73.20	71.95	70.95	66.55	70.55	67.62
12.00	15.75	12.58	11.95	11.95	11.95
11.00	14.00	15.00	15.00	-	-
62.31	64.62	66.32	66.44	81.55	22.32
10.00	8.00	6.49	8.01	10.50	9.02
185.94	226.41	235.03	244.30	250.53	243.16
20.00	19.00	19.00	17.00	14.00	14.00
237.00	237.60	233.60	221.25	205.35	203.00
12.10	13.10	13.10	13.10	3.00	3.00
2.00	1.00	1.00	1.00	1.00	2.00
29.60	35.80	36.80	40.00	42.50	22.00
42.00	35.00	35.00	35.00	36.50	36.00
21.00	21.00	21.00	21.00	21.00	20.00
76.28	77.58	77.33	79.06	79.31	79.81
89.50	90.15	84.15	81.00	79.75	81.00
1.00	1.00	0.80	0.50	0.50	0.50
41.00	36.25	36.25	32.75	37.75	36.75
<u>1,627.41</u>	<u>1,632.01</u>	<u>1,640.65</u>	<u>1,636.97</u>	<u>1,614.79</u>	<u>1,493.53</u>
0.494%	0.490%	0.488%	0.482%	0.471%	0.432%

Operating Indicators by Function/Program

Last Ten Fiscal Years - Unaudited

Function/Program	Fiscal Year			
	2000 ^b	2001 ^b	2002 ^b	2003 ^b
<u>Public safety</u>				
Sheriff's office:				
Response to calls for service ^d	-	-	-	-
Jail Book Ins ^g	-	-	-	17,845
District attorney:				
Criminal cases processed	-	-	-	-
Juvenile delinquency cases processed ^a	-	-	-	-
Victim services volunteer hours ^e	-	-	-	-
Youth services:				
Juvenile referrals	-	-	-	-
Justice courts:				
Citations processed	-	-	-	-
<u>Public health and welfare</u>				
Children and families:				
First-Birth families screened	-	-	-	-
Health and human services:				
Community Health Centers:				
Medical, dental, and mental health encounters	-	-	-	-
LaneCare:				
Clients served ^c	-	-	-	-
<u>Roads and bridges</u>				
Miles of road receiving surface maintenance ^f	-	-	-	-
Building permits issued	-	-	-	-
<u>Lane events center</u>				
County fair attendance	-	-	-	-
<u>Solid waste disposal</u>				
Tons of waste added to landfill	-	-	-	-
<u>Housing and community services</u>				
Number of unit months leased	-	-	-	-

Notes

- a. Includes all delinquencies handled by the system. The juvenile intake team handles a large amount of work normally processed by a DA as only one prosecutor is assigned to juvenile.
- b. Complete operating statistics are not available for years prior to 2006.
- c. LaneCare contract is based on a 12 month calendar year.
- d. Represents the number of responses to priority calls 1-6.
- e. Description and operating indicators have been updated from the prior year.
- f. The measure of this data changed from miles of roads to be surfaced (future data) to miles of road receiving surface maintenance.
- g. FY06 recalculated to be fiscal year data

Source

Lane County Performance Management Data Base

Fiscal Year					
2004 ^b	2005 ^b	2006	2007	2008	2009
-	-	44,280	48,584	52,034	60,157
17,672	15,689	15,120 ^g	13,891	13,205	12,603
-	-	8,557	8,543	8,821	9,538
-	-	1,847	2,820	2,949	2,710
-	-	7,324	9,192	8,937	9,658
-	-	2,823	2,820	2,592	2,308
-	-	23,988	21,562	20,320	25,502
-	-	351	634	747	889
-	-	18,905 ^e	22,167 ^e	25,159	28,220
-	-	7,462	7,806	8,550	7,857
-	-	-	107 ^f	115 ^f	154 ^f
-	2,370	2,056	1,889	1,860	1,514
170,618	161,452	165,848	169,373	162,542	151,763
250,242	265,698	285,908	291,305	271,108	230,302
-	-	43,769	43,289	44,983	44,160

Capital Asset Statistics by Function/Program

Last Ten Fiscal Years - Unaudited

Function/Program	Fiscal Year			
	2000 ^c	2001 ^c	2002 ^c	2003 ^c
<u>Public safety</u>				
Sheriff's office:				
Corrections:				
Capacity (beds) ^a				
County jail	-	-	-	-
Community corrections center	-	-	-	-
Forest work camp ^d	-	-	-	-
Youth services:				
Youth detention/secure treatment beds ^b	-	-	-	-
Youth treatment beds ^b	-	-	-	-
<u>Parks</u>				
Recreation:				
Acreage	-	-	-	4,255
Recreational sites	-	-	-	59
<u>Roads and bridges</u>				
Miles of Roads	-	-	-	-
Number of Bridges	-	-	-	-
<u>Solid waste disposal</u>				
Municipal solid waste landfill	-	-	-	-
Public disposal sites	-	-	-	-
<u>Housing and community services</u>				
Number of housing units owned	-	-	-	-

Notes

- a. Use of county jail beds is limited by the Federal Consent Decree Limitation to 93% capacity and further limited by the closure of beds due to lack of adequate/safe staffing levels.
- b. Lack of program funding limits use of detention/secure treatment beds to 33% and treatment beds to 36% of capital capacity.
- c. Complete capital statistics are not available for years prior to 2006.
- d. The decline in Forest work camp beds in 2009 was the result of budget cuts in anticipation of the loss of Secure Rural Schools funding.

Source

Lane County Performance Management Data Base

Fiscal Year					
2004 ^c	2005 ^c	2006	2007	2008	2009
-	-	499	499	504	507
-	-	116	116	116	116
-	-	95	95	100	0
-	-	96	96	96	96
-	-	42	42	42	42
4,368	4,528	4,528	4,528	4,528	4,528
68	71	71	73	73	73
-	1,443	1,444	1,440	1,444	1,447
-	-	414	414	414	415
-	-	1	1	1	1
-	-	16	16	16	16
-	-	1,093	1,093	1,093	1,093